

Lista obiectivelor de investitii pe anul 2026 - A. Integral de la buget
□CENTRALIZATA

Nr. cr.	Denumirea obiectivelor de investitii	Valoarea totala conf. SF	Valoarea totala actualizata	CH totale col 5 la 9	Finantare din					din care:		Capacitati
					Surse proprii	Credite bancare interne	Surse fond mediu ner. ct.50.02.20	Alte surse constituite cf. legii	Total alocatii col10+11	de la bug. local	transf. de la bug. de stat	
0	1	2	3	4	5	6	7	8	9	10	11	12
	Total, din care:	103,675,390.00	63,492,000.00	63,492,000.00	0.00	0.00	43,623,000.00	0.00	19,869,000.00	12,869,000.00	7,000,000.00	
A	Lucrari in continuare	102,627,390.00	61,288,000.00	61,288,000.00	0.00	0.00	42,473,000.00	0.00	18,815,000.00	11,815,000.00	7,000,000.00	
B	Lucrari noi	518,000.00	518,000.00	518,000.00	0.00	0.00	0.00	0.00	518,000.00	518,000.00	0.00	
C	Alte cheltuieli de investitii	530,000.00	1,686,000.00	1,686,000.00	0.00	0.00	1,150,000.00	0.00	536,000.00	536,000.00	0.00	

Din total, desfasurat, potrivit clasificatiei, pe capitole bugetare:

CENTRALIZATOR BL CIF: 4455234

	CAPITOL A.51 - Autoritati publice si total, din care:	11,000.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00	
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C	Alte cheltuieli de investitii	11,000.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00	
1	CALCULATOR/LAPTOP	11,000.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00	
	CAPITOL A.61 - Ordine publica si total, din care:	519,000.00	519,000.00	519,000.00	0.00	0.00	0.00	0.00	519,000.00	519,000.00	0.00	
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C	Alte cheltuieli de investitii	519,000.00	519,000.00	519,000.00	0.00	0.00	0.00	0.00	519,000.00	519,000.00	0.00	
	A.61.03 - Politie locala	9,000.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00	
1	APARAT DE AER CONDITIONAT	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	
2	MULTIFUNCTIONAL	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	
	A.61.05 - Protectie civila si protectia	510,000.00	510,000.00	510,000.00	0.00	0.00	0.00	0.00	510,000.00	510,000.00	0.00	
1	SISTEM DE INSTIINTARE,	510,000.00	510,000.00	510,000.00	0.00	0.00	0.00	0.00	510,000.00	510,000.00	0.00	
	CAPITOL A.65 - Invatamant total, din care:	16,956,577.00	5,853,000.00	5,853,000.00	0.00	0.00	4,152,000.00	0.00	1,701,000.00	701,000.00	1,000,000.00	

A	Lucrari in continuare	16,956,577.00	4,702,000.00	4,702,000.00	0.00	0.00	3,002,000.00	0.00	1,700,000.00	700,000.00	1,000,000.00	-
		-	-	-	-	-	-	-	-	-	-	-
	A.65.03 - Invatamant prescolar	10,418,609.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	-
1	GRADINITA CU PROGRAM NORMAL	7,384,542.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	-
		-	-	-	-	-	-	-	-	-	-	-
2	GRADINITA CU PROGRAM NORNAL	3,034,067.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	-
		-	-	-	-	-	-	-	-	-	-	-
	A.65.04 - Invatamant secundar inferior	6,537,968.00	3,702,000.00	3,702,000.00	0.00	0.00	3,002,000.00	0.00	700,000.00	700,000.00	0.00	-
1	CONSOLIDARE SEISMICA SI	6,537,968.00	3,702,000.00	3,702,000.00	0.00	0.00	3,002,000.00	0.00	700,000.00	700,000.00	0.00	-
		-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	1,151,000.00	1,151,000.00	0.00	0.00	1,150,000.00	0.00	1,000.00	1,000.00	0.00	-
		-	-	-	-	-	-	-	-	-	-	-
	A.65.04 - Invatamant secundar inferior	0.00	1,151,000.00	1,151,000.00	0.00	0.00	1,150,000.00	0.00	1,000.00	1,000.00	0.00	-
1	Dotari cu mobilier si materiale	0.00	1,151,000.00	1,151,000.00	0.00	0.00	1,150,000.00	0.00	1,000.00	1,000.00	0.00	-
		-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.66 - Sanatate total, din care:	400,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	-
		-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	400,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	-
		-	-	-	-	-	-	-	-	-	-	-
1	AMENAJARE CURTE DISPENSAR	400,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	-
		-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
		-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
		-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.67 - Cultura, recreere si total, din care:	2,175,638.00	2,349,000.00	2,349,000.00	0.00	0.00	0.00	0.00	2,349,000.00	2,349,000.00	0.00	-
		-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	2,075,638.00	2,244,000.00	2,244,000.00	0.00	0.00	0.00	0.00	2,244,000.00	2,244,000.00	0.00	-
		-	-	-	-	-	-	-	-	-	-	-
	A.67.50 - Alte servicii in domeniile	2,075,638.00	2,244,000.00	2,244,000.00	0.00	0.00	0.00	0.00	2,244,000.00	2,244,000.00	0.00	-
1	AMENAJARE LOCURI DE JOACA	2,075,638.00	2,244,000.00	2,244,000.00	0.00	0.00	0.00	0.00	2,244,000.00	2,244,000.00	0.00	-
		-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	-
		-	-	-	-	-	-	-	-	-	-	-
	A.67.50 - Alte servicii in domeniile	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	-
1	AMENAJARE ZONA DE RECREERE	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	-
		-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	-
		-	-	-	-	-	-	-	-	-	-	-
	A.67.03 - Camine culturale	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	-
1	PIANINA	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	-
		-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.70 - Locuinte, servicii si total, din care:	22,355,390.00	11,560,000.00	11,560,000.00	0.00	0.00	2,200,000.00	0.00	9,360,000.00	3,360,000.00	6,000,000.00	-
		-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	21,937,390.00	11,142,000.00	11,142,000.00	0.00	0.00	2,200,000.00	0.00	8,942,000.00	2,942,000.00	6,000,000.00	-
		-	-	-	-	-	-	-	-	-	-	-
	A.70.05 - Alimentare cu apa	10,833,390.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	-
1	EXTINDERE RETELE ALIMENTARE	10,833,390.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	-
		-	-	-	-	-	-	-	-	-	-	-
	A.70.06 - Iluminat public si electrificari	8,000,000.00	2,600,000.00	2,600,000.00	0.00	0.00	2,200,000.00	0.00	400,000.00	400,000.00	0.00	-
1	Reabilitarea si modernizarea	2,000,000.00	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	-

		-	-	-	-	-	-	-	-	-	-	-
2	Reabilitarea si modernizarea	4,000,000.00	2,400,000.00	2,400,000.00	0.00	0.00	2,000,000.00	0.00	400,000.00	400,000.00	0.00	-
		-	-	-	-	-	-	-	-	-	-	-
3	Reabilitarea si modernizarea	2,000,000.00	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	-
		-	-	-	-	-	-	-	-	-	-	-
	A.70.07 - Alimentare cu gaze naturale	2,874,000.00	2,312,000.00	2,312,000.00	0.00	0.00	0.00	0.00	2,312,000.00	2,312,000.00	0.00	-
1	Realizare si dezvoltare sistem de	1,046,000.00	900,000.00	900,000.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00	0.00	-
		-	-	-	-	-	-	-	-	-	-	-
2	Relizarea si dezvoltarea sistemului de	1,828,000.00	1,412,000.00	1,412,000.00	0.00	0.00	0.00	0.00	1,412,000.00	1,412,000.00	0.00	-
		-	-	-	-	-	-	-	-	-	-	-
	A.70.50 - Alte servicii in domeniile	230,000.00	230,000.00	230,000.00	0.00	0.00	0.00	0.00	230,000.00	230,000.00	0.00	-
1	PUG	230,000.00	230,000.00	230,000.00	0.00	0.00	0.00	0.00	230,000.00	230,000.00	0.00	-
		-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	418,000.00	418,000.00	418,000.00	0.00	0.00	0.00	0.00	418,000.00	418,000.00	0.00	-
		-	-	-	-	-	-	-	-	-	-	-
	A.70.06 - Iluminat public si electrificari	418,000.00	418,000.00	418,000.00	0.00	0.00	0.00	0.00	418,000.00	418,000.00	0.00	-
1	CONSTRUIRE PARC FOTOVOLTAIC	418,000.00	418,000.00	418,000.00	0.00	0.00	0.00	0.00	418,000.00	418,000.00	0.00	-
		-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
		-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.74 - Protectia mediului total, din care:	50,800,980.00	35,600,000.00	35,600,000.00	0.00	0.00	35,100,000.00	0.00	500,000.00	500,000.00	0.00	-
		-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	50,800,980.00	35,600,000.00	35,600,000.00	0.00	0.00	35,100,000.00	0.00	500,000.00	500,000.00	0.00	-
		-	-	-	-	-	-	-	-	-	-	-
1	Extindere retea canalizare ape uzate	50,300,980.00	35,100,000.00	35,100,000.00	0.00	0.00	35,100,000.00	0.00	0.00	0.00	0.00	-
		-	-	-	-	-	-	-	-	-	-	-
2	Modernizarea si extindere retele si	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00	-
		-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
		-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
		-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.80 - Actiuni generale total, din care:	1,604,748.00	850,000.00	850,000.00	0.00	0.00	0.00	0.00	850,000.00	850,000.00	0.00	-
		-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	1,604,748.00	850,000.00	850,000.00	0.00	0.00	0.00	0.00	850,000.00	850,000.00	0.00	-
		-	-	-	-	-	-	-	-	-	-	-
1	Construire Piata mixta in localitatea	1,604,748.00	850,000.00	850,000.00	0.00	0.00	0.00	0.00	850,000.00	850,000.00	0.00	-
		-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
		-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
		-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.84 - Transporturi total, din care:	10,852,057.00	6,650,000.00	6,650,000.00	0.00	0.00	2,171,000.00	0.00	4,479,000.00	4,479,000.00	0.00	-
		-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	10,852,057.00	6,650,000.00	6,650,000.00	0.00	0.00	2,171,000.00	0.00	4,479,000.00	4,479,000.00	0.00	-
		-	-	-	-	-	-	-	-	-	-	-
1	AMENAJARE TROTUARE, SANTURI	7,101,110.00	357,000.00	357,000.00	0.00	0.00	0.00	0.00	357,000.00	357,000.00	0.00	-
		-	-	-	-	-	-	-	-	-	-	-
3	POD COTUL MORII NISTORIOIA	1,555,540.00	1,505,000.00	1,505,000.00	0.00	0.00	0.00	0.00	1,505,000.00	1,505,000.00	0.00	-
		-	-	-	-	-	-	-	-	-	-	-
2	DEZVOLTARE INFRASTRUCTURA	2,195,407.00	4,788,000.00	4,788,000.00	0.00	0.00	2,171,000.00	0.00	2,617,000.00	2,617,000.00	0.00	-

		-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
		-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
		-	-	-	-	-	-	-	-	-	-	-

PREȘEDINTE DE ȘEDINȚĂ,



CONTRASEMNEAZĂ,
SECRETARUL GENERAL AL COMUNEI,
EGHET LARISA ADELA

INTOCMIT,
LUPU LENUȚA