

BUGETUL COMUNEI OITUZ PENTRU ANUL 2026, - RECTIFICAT

ANEXA NR.1 LA HCL NR.54

din 02.07.2026

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
000102	TOTAL VENITURI	80,668.00	0.00	80,668.00		6,466.00	33,198.00	21,293.00	19,711.00
499002	VENITURI PROPRII	11,511.00	0.00	11,511.00		3,197.00	2,806.00	2,765.00	2,743.00
000202	I. VENITURI CURENTE	19,180.00	0.00	19,180.00		5,157.00	5,143.00	4,468.00	4,412.00
000302	A. VENITURI FISCALE	16,615.00	0.00	16,615.00		4,127.00	4,625.00	3,959.00	3,904.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	5,588.00	0.00	5,588.00		678.00	1,661.00	1,624.00	1,625.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	5,588.00	0.00	5,588.00		678.00	1,661.00	1,624.00	1,625.00
0302	Impozit pe venit	52.00	0.00	52.00		17.00	15.00	10.00	10.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	52.00	0.00	52.00		17.00	15.00	10.00	10.00
0402	Cote si sume defalcate din impozitul pe venit	5,536.00	0.00	5,536.00		661.00	1,646.00	1,614.00	1,615.00
040201	Cote defalcate din impozitul pe venit	2,175.00	0.00	2,175.00		511.00	576.00	544.00	544.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	2,761.00	0.00	2,761.00		0.00	920.00	920.00	921.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	600.00	0.00	600.00		150.00	150.00	150.00	150.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	2,026.00	0.00	2,026.00		1,045.00	323.00	323.00	335.00
0702	Impozite si taxe pe proprietate	2,026.00	0.00	2,026.00		1,045.00	323.00	323.00	335.00
070201	Impozit si taxa pe cladiri	784.00	0.00	784.00		311.00	158.00	157.00	158.00
07020101	Impozit pe cladiri de la persoane fizice	608.00	0.00	608.00		227.00	127.00	127.00	127.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	176.00	0.00	176.00		84.00	31.00	30.00	31.00
070202	Impozit si taxa pe teren	1,161.00	0.00	1,161.00		725.00	145.00	146.00	145.00
07020201	Impozit pe terenuri de la persoane fizice	356.00	0.00	356.00		152.00	68.00	68.00	68.00
07020202	Impozit si taxa pe teren de la persoane juridice	12.00	0.00	12.00		5.00	2.00	3.00	2.00
07020203	Impozitul pe terenul din extravilan	793.00	0.00	793.00		568.00	75.00	75.00	75.00

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
070203	Taxe judiciare de timbru si alte taxe de timbru	28.00	0.00	28.00		4.00	8.00	8.00	8.00
070250	Alte impozite si taxe pe proprietate	53.00	0.00	53.00		5.00	12.00	12.00	24.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	8,971.00	0.00	8,971.00		2,389.00	2,636.00	2,007.00	1,939.00
1102	Sume defalcate din TVA	7,807.00	0.00	7,807.00		1,977.00	2,387.00	1,753.00	1,690.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	5,227.00	0.00	5,227.00		1,485.00	1,482.00	1,111.00	1,149.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	120.00	0.00	120.00		37.00	37.00	25.00	21.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	2,460.00	0.00	2,460.00		455.00	868.00	617.00	520.00
1202	Alte impozite si taxe generale pe bunuri si servicii	2.00	0.00	2.00		1.00	0.00	1.00	0.00
120207	Taxe hoteliere	2.00	0.00	2.00		1.00	0.00	1.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	1,162.00	0.00	1,162.00		411.00	249.00	253.00	249.00
160202	Impozit pe mijloacele de transport	1,106.00	0.00	1,106.00		379.00	242.00	242.00	243.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	998.00	0.00	998.00		332.00	222.00	222.00	222.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	108.00	0.00	108.00		47.00	20.00	20.00	21.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	28.00	0.00	28.00		20.00	2.00	6.00	0.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	28.00	0.00	28.00		12.00	5.00	5.00	6.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	30.00	0.00	30.00		15.00	5.00	5.00	5.00
1802	Alte impozite si taxe fiscale	30.00	0.00	30.00		15.00	5.00	5.00	5.00
180250	Alte impozite si taxe	30.00	0.00	30.00		15.00	5.00	5.00	5.00
001202	C. VENITURI NEFISCALE	2,565.00	0.00	2,565.00		1,030.00	518.00	509.00	508.00
001302	C1. VENITURI DIN PROPRIETATE	555.00	0.00	555.00		360.00	65.00	65.00	65.00
3002	Venituri din proprietate	555.00	0.00	555.00		360.00	65.00	65.00	65.00
300205	Venituri din concesiuni si inchirieri	550.00	0.00	550.00		358.00	64.00	64.00	64.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	550.00	0.00	550.00		358.00	64.00	64.00	64.00
300250	Alte venituri din proprietate	5.00	0.00	5.00		2.00	1.00	1.00	1.00
001402	C2. VANZARI DE BUNURI SI SERVICII	2,010.00	0.00	2,010.00		670.00	453.00	444.00	443.00
3302	Venituri din prestari de servicii si alte activitati	88.00	0.00	88.00		22.00	22.00	21.00	23.00

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		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
330224	Taxe din activitati cadastrale si agricultura	71.00	0.00	71.00		16.00	18.00	18.00	19.00
330228	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	2.00	0.00	2.00		1.00	0.00	0.00	1.00
330250	Alte venituri din prestari de servicii si alte activitati	15.00	0.00	15.00		5.00	4.00	3.00	3.00
3502	Amenzi, penalitati si confiscari	493.00	0.00	493.00		120.00	130.00	123.00	120.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	493.00	0.00	493.00		120.00	130.00	123.00	120.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	493.00	0.00	493.00		120.00	130.00	123.00	120.00
3602	Diverse venituri	1,429.00	0.00	1,429.00		528.00	301.00	300.00	300.00
360206	Taxe speciale	1.00	0.00	1.00		0.00	1.00	0.00	0.00
360250	Alte venituri	1,428.00	0.00	1,428.00		528.00	300.00	300.00	300.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-42,735.00	160.00	-42,575.00		-1,867.50	-14,063.00	-13,969.90	-12,674.60
370204	Varsaminte din sectiunea de functionare	42,735.00	-160.00	42,575.00		1,867.50	14,063.00	13,969.90	12,674.60
001502	II. VENITURI DIN CAPITAL	138.00	0.00	138.00		17.00	50.00	50.00	21.00
3902	Venituri din valorificarea unor bunuri	138.00	0.00	138.00		17.00	50.00	50.00	21.00
390201	Venituri din valorificarea unor bunuri ale institutiilor publice	138.00	0.00	138.00		17.00	50.00	50.00	21.00
001702	IV. SUBVENTII	61,350.00	0.00	61,350.00		1,292.00	28,005.00	16,775.00	15,278.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	61,350.00	0.00	61,350.00		1,292.00	28,005.00	16,775.00	15,278.00
4202	Subventii de la bugetul de stat	17,835.00	0.00	17,835.00		704.00	12,085.00	2,275.00	2,771.00
001902	A. De capital	10,585.00	0.00	10,585.00		640.00	8,951.00	250.00	744.00
420210	Finantarea actiunilor privind reducerea riscului seismic	1,000.00	0.00	1,000.00		0.00	250.00	250.00	500.00
002002	B. Curente	7,250.00	0.00	7,250.00		64.00	3,134.00	2,025.00	2,027.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	1,200.00	0.00	1,200.00		64.00	114.00	5.00	1,017.00
420286	Subventii de la bugetul de stat catre bugetele locale pentru decontarea serviciilor aferente masurilor de prevenire si combatere a atacurilor exemplarelor de urs brun	50.00	0.00	50.00		0.00	20.00	20.00	10.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	6,000.00	0.00	6,000.00		0.00	3,000.00	2,000.00	1,000.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	9,585.00	0.00	9,585.00		640.00	8,701.00	0.00	244.00
42028801	Fonduri europene nerambursabile	6,269.00	0.00	6,269.00		542.00	5,522.00	0.00	205.00

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
42028802	Finantare publica nationala	2,100.00	0.00	2,100.00		0.00	2,100.00	0.00	0.00
42028803	Sume aferente TVA	1,216.00	0.00	1,216.00		98.00	1,079.00	0.00	39.00
4302	Subventii de la alte administratii	43,515.00	0.00	43,515.00		588.00	15,920.00	14,500.00	12,507.00
430220	Alte subventii primite de la administratia centrala pentru finantarea unor activitati	40,007.00	0.00	40,007.00		0.00	14,000.00	14,000.00	12,007.00
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	2,000.00	0.00	2,000.00		0.00	1,000.00	500.00	500.00
430249	Sume alocate din PNRR aferente asistentei financiare nerambursabile	1,508.00	0.00	1,508.00		588.00	920.00	0.00	0.00
43024901	Fonduri europene nerambursabile	1,220.00	0.00	1,220.00		485.00	735.00	0.00	0.00
43024902	Finantare publica nationala	30.00	0.00	30.00		0.00	30.00	0.00	0.00
43024903	Sume aferente TVA	258.00	0.00	258.00		103.00	155.00	0.00	0.00
4902	TOTAL CHELTUIELI	80,668.00	682.00	81,350.00	0.00	4,896.50	32,308.00	23,669.60	20,475.90
01	CHELTUIELI CURENTE	26,826.00	677.00	27,503.00	0.00	4,382.50	13,891.00	4,568.60	4,660.90
10	TITLUL I CHELTUIELI DE PERSONAL	7,294.00	0.00	7,294.00	0.00	1,540.15	2,048.85	1,930.60	1,774.40
1001	Cheltuieli salariale in bani	7,078.00	0.00	7,078.00	0.00	1,504.15	1,947.85	1,888.60	1,737.40
100101	Salarii de baza	5,882.80	0.00	5,882.80	0.00	1,237.00	1,589.80	1,555.00	1,501.00
100105	Sporuri pentru conditii de munca	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00
100106	Alte sporuri	7.00	0.00	7.00	0.00	0.00	5.00	2.00	0.00
100112	Indemnizatii platite unor persoane din afara unitatii	220.00	0.00	220.00	0.00	51.00	59.00	55.00	55.00
100115	Alocatii pentru transportul la si de la locul de munca	70.00	0.00	70.00	0.00	12.15	22.85	35.00	0.00
100117	Indemnizatii de hrana	214.00	0.00	214.00	0.00	47.00	58.00	59.60	49.40
100130	Alte drepturi salariale in bani	676.20	0.00	676.20	0.00	155.00	211.20	180.00	130.00
1002	Cheltuieli salariale in natura	60.20	0.00	60.20	0.00	0.00	59.20	1.00	0.00
100206	Vouchere de vacanta	60.20	0.00	60.20	0.00	0.00	59.20	1.00	0.00
1003	Contributii	155.80	0.00	155.80	0.00	36.00	41.80	41.00	37.00
100307	Contributia asiguratorie pentru munca	155.80	0.00	155.80	0.00	36.00	41.80	41.00	37.00
20	TITLUL II BUNURI SI SERVICII	5,999.00	110.00	6,109.00	0.00	1,112.46	2,191.04	1,659.00	1,146.50
2001	Bunuri si servicii	3,095.00	105.00	3,200.00	0.00	659.46	1,034.04	847.00	659.50
200101	Furnituri de birou	77.00	0.00	77.00	0.00	12.50	22.50	26.00	16.00

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
200102	Materiale pentru curatenie	62.00	0.00	62.00	0.00	2.00	25.50	26.50	8.00
200103	Încalzit, iluminat si forta motrica	827.00	100.00	927.00	0.00	247.83	250.17	205.50	223.50
200104	Apa, canal si salubritate	87.00	5.00	92.00	0.00	23.60	27.40	33.00	8.00
200105	Carburanti, lubrifianti si combustibili alternativi	185.00	0.00	185.00	0.00	11.82	85.18	45.00	43.00
200106	Piese de schimb	88.00	0.00	88.00	0.00	11.06	36.94	29.00	11.00
200107	Transport	520.00	0.00	520.00	0.00	144.73	180.27	111.00	84.00
200108	Posta, telecomunicatii, radio, tv, internet	121.00	0.00	121.00	0.00	36.83	33.17	35.00	16.00
200109	Materiale si prestari de servicii cu caracter functional	128.00	0.00	128.00	0.00	6.05	53.95	55.00	13.00
200130	Alte bunuri si servicii pentru întreținere si functionare	1,000.00	0.00	1,000.00	0.00	163.04	318.96	281.00	237.00
2002	Reparatii curente	906.00	-6.00	900.00	0.00	19.00	487.00	365.00	29.00
2003	Hrana	25.00	0.00	25.00	0.00	0.00	0.00	8.00	17.00
200301	Hrana pentru oameni	25.00	0.00	25.00	0.00	0.00	0.00	8.00	17.00
2004	Medicamente si materiale sanitare	5.00	0.00	5.00	0.00	0.00	2.00	1.00	2.00
200401	Medicamente	5.00	0.00	5.00	0.00	0.00	2.00	1.00	2.00
2005	Bunuri de natura obiectelor de inventar	119.00	0.00	119.00	0.00	4.00	48.00	47.00	20.00
200501	Unifome si echipament	18.00	0.00	18.00	0.00	0.00	9.00	6.00	3.00
200530	Alte obiecte de inventar	101.00	0.00	101.00	0.00	4.00	39.00	41.00	17.00
2006	Deplasari, detasari, transferari	26.00	0.00	26.00	0.00	3.00	9.00	7.00	7.00
200601	Deplasari interne, detasari, transferari	22.00	0.00	22.00	0.00	3.00	7.00	6.00	6.00
200602	Deplasari în strainatate	4.00	0.00	4.00	0.00	0.00	2.00	1.00	1.00
2011	Carti, publicatii si materiale documentare	8.00	0.00	8.00	0.00	0.00	4.00	2.00	2.00
2012	Consultanta si expertiza	20.00	0.00	20.00	0.00	8.00	7.00	5.00	0.00
2013	Pregatire profesionala	112.00	6.00	118.00	0.00	0.00	70.00	38.00	10.00
2014	Protectia muncii	12.00	0.00	12.00	0.00	0.00	7.00	5.00	0.00
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	1,431.00	0.00	1,431.00	0.00	366.00	367.00	315.00	383.00
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	115.00	0.00	115.00	0.00	0.00	115.00	0.00	0.00
2030	Alte cheltuieli	125.00	5.00	130.00	0.00	53.00	41.00	19.00	17.00
203001	Reclama si publicitate	15.00	0.00	15.00	0.00	2.00	6.00	3.00	4.00

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
203002	Protocol si reprezentare	5.00	0.00	5.00	0.00	0.00	2.00	1.00	2.00
203003	Prime de asigurare non-viata	16.00	0.00	16.00	0.00	0.00	16.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	89.00	5.00	94.00	0.00	51.00	17.00	15.00	11.00
50	TITLUL V FONDURI DE REZERVA	100.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	100.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	5.00	0.00	5.00	0.00	3.00	0.00	0.00	2.00
5101	Transferuri curente	5.00	0.00	5.00	0.00	3.00	0.00	0.00	2.00
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	5.00	0.00	5.00	0.00	3.00	0.00	0.00	2.00
57	TITLUL IX ASISTENTA SOCIALA	4,063.00	0.00	4,063.00	0.00	623.89	1,021.11	788.00	1,630.00
5702	Ajutoare sociale	4,063.00	0.00	4,063.00	0.00	623.89	1,021.11	788.00	1,630.00
570201	Ajutoare sociale in numerar	4,050.00	0.00	4,050.00	0.00	622.89	1,016.11	783.00	1,628.00
570203	Tichete de cresa si tichete sociale pentru gradinita	13.00	0.00	13.00	0.00	1.00	5.00	5.00	2.00
59	TITLUL XI ALTE CHELTUIELI	241.00	50.00	291.00	0.00	32.00	60.00	91.00	108.00
5922	Actiuni cu caracter stiintific si social-cultural	220.00	50.00	270.00	0.00	27.00	54.00	86.00	103.00
5940	Sume aferente persoanelor cu handicap neincadrate	20.00	0.00	20.00	0.00	4.00	6.00	5.00	5.00
5944	Impozite, taxe si amenzi datorate bugetului general consolidat	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	9,124.00	517.00	9,641.00	0.00	1,071.00	8,570.00	0.00	0.00
6001	Fonduri europene nerambursabile	5,242.00	0.00	5,242.00	0.00	884.00	4,358.00	0.00	0.00
6002	Finantare publica nationala	2,801.00	517.00	3,318.00	0.00	0.00	3,318.00	0.00	0.00
6003	Sume aferente TVA	1,081.00	0.00	1,081.00	0.00	187.00	894.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	53,846.00	5.00	53,851.00	0.00	518.00	18,417.00	19,101.00	15,815.00
71	TITLUL XV ACTIVE NEFINANCIARE	53,846.00	5.00	53,851.00	0.00	518.00	18,417.00	19,101.00	15,815.00
7101	Active fixe	52,341.00	5.00	52,346.00	0.00	518.00	17,912.00	18,101.00	15,815.00
710101	Constructii	51,581.00	0.00	51,581.00	0.00	518.00	17,792.00	17,456.00	15,815.00
710102	Masini, echipamente si mijloace de transport	530.00	5.00	535.00	0.00	0.00	20.00	515.00	0.00
710130	Alte active fixe	230.00	0.00	230.00	0.00	0.00	100.00	130.00	0.00
7103	Reparatii capitale aferente activelor fixe	1,505.00	0.00	1,505.00	0.00	0.00	505.00	1,000.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-4.00	0.00	-4.00	0.00	-4.00	0.00	0.00	0.00
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-4.00	0.00	-4.00	0.00	-4.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-4.00	0.00	-4.00	0.00	-4.00	0.00	0.00	0.00
850102	Plati efectuate in anii precedenti si recuperate in anul curent SD	-4.00	0.00	-4.00	0.00	-4.00	0.00	0.00	0.00
5002	Partea I-a Servicii publice generale	4,726.00	0.00	4,726.00	0.00	952.00	1,370.00	1,291.00	1,113.00
5102	Autoritati publice si actiuni externe	4,621.00	0.00	4,621.00	0.00	949.00	1,370.00	1,191.00	1,111.00
01	CHELTUIELI CURENTE	4,610.00	0.00	4,610.00	0.00	949.00	1,359.00	1,191.00	1,111.00
10	TITLUL I CHELTUIELI DE PERSONAL	3,798.00	0.00	3,798.00	0.00	807.00	1,032.00	1,004.00	955.00
1001	Cheltuieli salariale in bani	3,690.00	0.00	3,690.00	0.00	789.00	989.00	981.00	931.00
100101	Salarii de baza	3,043.00	0.00	3,043.00	0.00	659.00	811.00	812.00	761.00
100106	Alte sporuri	5.00	0.00	5.00	0.00	0.00	3.00	2.00	0.00
100112	Indemnizatii platite unor persoane din afara unitatii	203.00	0.00	203.00	0.00	51.00	51.00	51.00	50.00
100117	Indemnizatii de hrana	40.00	0.00	40.00	0.00	7.00	13.00	10.00	10.00
100130	Alte drepturi salariale in bani	399.00	0.00	399.00	0.00	72.00	111.00	106.00	110.00
1002	Cheltuieli salariale in natura	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
100206	Vouchere de vacanta	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
1003	Contributii	88.00	0.00	88.00	0.00	18.00	23.00	23.00	24.00
100307	Contributia asiguratorie pentru munca	88.00	0.00	88.00	0.00	18.00	23.00	23.00	24.00
20	TITLUL II BUNURI SI SERVICII	791.00	0.00	791.00	0.00	137.00	321.00	182.00	151.00
2001	Bunuri si servicii	463.00	0.00	463.00	0.00	109.00	125.00	113.00	116.00
200101	Furnituri de birou	50.00	0.00	50.00	0.00	9.00	14.00	13.00	14.00
200102	Materiale pentru curatenie	10.00	0.00	10.00	0.00	0.00	5.00	2.00	3.00
200103	Încalzit, iluminat si forta motrica	60.00	0.00	60.00	0.00	32.00	18.00	2.00	8.00
200104	Apa, canal si salubritate	5.00	0.00	5.00	0.00	2.00	1.00	1.00	1.00
200105	Carburanti, lubrifianti si combustibili alternativi	2.00	0.00	2.00	0.00	0.00	1.00	1.00	0.00
200106	Piese de schimb	5.00	0.00	5.00	0.00	1.00	2.00	1.00	1.00
200108	Posta, telecomunicatii, radio, tv, internet	86.00	0.00	86.00	0.00	27.00	23.00	20.00	16.00
200109	Materiale si prestari de servicii cu caracter functional	36.00	0.00	36.00	0.00	6.00	10.00	12.00	8.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200130	Alte bunuri si servicii pentru intretinere si functionare	209.00	0.00	209.00	0.00	32.00	51.00	61.00	65.00
2002	Reparatii curente	30.00	0.00	30.00	0.00	0.00	9.00	11.00	10.00
2005	Bunuri de natura obiectelor de inventar	12.00	0.00	12.00	0.00	0.00	6.00	3.00	3.00
200530	Alte obiecte de inventar	12.00	0.00	12.00	0.00	0.00	6.00	3.00	3.00
2006	Deplasari, detasari, transferari	14.00	0.00	14.00	0.00	2.00	4.00	4.00	4.00
200601	Deplasari interne, detasari, transferari	14.00	0.00	14.00	0.00	2.00	4.00	4.00	4.00
2012	Consultanta si expertiza	20.00	0.00	20.00	0.00	8.00	7.00	5.00	0.00
2013	Pregatire profesionala	43.00	0.00	43.00	0.00	0.00	21.00	22.00	0.00
2014	Protectia muncii	12.00	0.00	12.00	0.00	0.00	7.00	5.00	0.00
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	60.00	0.00	60.00	0.00	16.00	17.00	15.00	12.00
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	115.00	0.00	115.00	0.00	0.00	115.00	0.00	0.00
2030	Alte cheltuieli	22.00	0.00	22.00	0.00	2.00	10.00	4.00	6.00
203001	Reclama si publicitate	15.00	0.00	15.00	0.00	2.00	6.00	3.00	4.00
203002	Protocol si reprezentare	5.00	0.00	5.00	0.00	0.00	2.00	1.00	2.00
203003	Prime de asigurare non-viata	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	21.00	0.00	21.00	0.00	5.00	6.00	5.00	5.00
5940	Sume aferente persoanelor cu handicap neincadrate	20.00	0.00	20.00	0.00	4.00	6.00	5.00	5.00
5944	Impozite, taxe si amenzi datorate bugetului general consolidat	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	11.00	0.00	11.00	0.00	0.00	11.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	11.00	0.00	11.00	0.00	0.00	11.00	0.00	0.00
7101	Active fixe	11.00	0.00	11.00	0.00	0.00	11.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	11.00	0.00	11.00	0.00	0.00	11.00	0.00	0.00
510201	Autoritati executive si legislative	4,621.00	0.00	4,621.00	0.00	949.00	1,370.00	1,191.00	1,111.00
51020103	Autoritati executive	4,621.00	0.00	4,621.00	0.00	949.00	1,370.00	1,191.00	1,111.00
5402	Alte servicii publice generale	100.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00
01	CHELTUIELI CURENTE	100.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00
50	TITLUL V FONDURI DE REZERVA	100.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	100.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
540250	Alte servicii publice generale	100.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00
5602	Transferuri cu caracter general intre diferite nivele ale administratiei	5.00	0.00	5.00	0.00	3.00	0.00	0.00	2.00
01	CHELTUIELI CURENTE	5.00	0.00	5.00	0.00	3.00	0.00	0.00	2.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	5.00	0.00	5.00	0.00	3.00	0.00	0.00	2.00
5101	Transferuri curente	5.00	0.00	5.00	0.00	3.00	0.00	0.00	2.00
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	5.00	0.00	5.00	0.00	3.00	0.00	0.00	2.00
560207	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	5.00	0.00	5.00	0.00	3.00	0.00	0.00	2.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	1,275.00	0.00	1,275.00	0.00	146.00	264.00	698.00	167.00
6102	Ordine publica si siguranta nationala	1,275.00	0.00	1,275.00	0.00	146.00	264.00	698.00	167.00
01	CHELTUIELI CURENTE	756.00	0.00	756.00	0.00	146.00	255.00	188.00	167.00
10	TITLUL I CHELTUIELI DE PERSONAL	540.00	0.00	540.00	0.00	130.00	150.00	134.00	126.00
1001	Cheltuieli salariale in bani	523.80	0.00	523.80	0.00	127.00	141.80	131.00	124.00
100101	Salarii de baza	432.80	0.00	432.80	0.00	102.00	112.80	108.00	110.00
100106	Alte sporuri	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
100112	Indemnizatii platite unor persoane din afara unitatii	17.00	0.00	17.00	0.00	0.00	8.00	4.00	5.00
100117	Indemnizatii de hrana	9.00	0.00	9.00	0.00	2.00	2.00	4.00	1.00
100130	Alte drepturi salariale in bani	63.00	0.00	63.00	0.00	23.00	17.00	15.00	8.00
1002	Cheltuieli salariale in natura	4.80	0.00	4.80	0.00	0.00	4.80	0.00	0.00
100206	Vouchere de vacanta	4.80	0.00	4.80	0.00	0.00	4.80	0.00	0.00
1003	Contributii	11.40	0.00	11.40	0.00	3.00	3.40	3.00	2.00
100307	Contributia asiguratorie pentru munca	11.40	0.00	11.40	0.00	3.00	3.40	3.00	2.00
20	TITLUL II BUNURI SI SERVICII	216.00	0.00	216.00	0.00	16.00	105.00	54.00	41.00
2001	Bunuri si servicii	77.00	0.00	77.00	0.00	7.00	50.00	12.00	8.00
200101	Furnituri de birou	4.00	0.00	4.00	0.00	0.00	2.00	2.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	19.00	0.00	19.00	0.00	4.00	6.00	5.00	4.00
200106	Piese de schimb	11.00	0.00	11.00	0.00	0.00	10.00	1.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	43.00	0.00	43.00	0.00	3.00	32.00	4.00	4.00
2002	Reparatii curente	48.00	0.00	48.00	0.00	8.00	20.00	10.00	10.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
2003	Hrana	25.00	0.00	25.00	0.00	0.00	0.00	8.00	17.00
200301	Hrana pentru oameni	25.00	0.00	25.00	0.00	0.00	0.00	8.00	17.00
2005	Bunuri de natura obiectelor de inventar	38.00	0.00	38.00	0.00	0.00	11.00	22.00	5.00
200501	Uniforme si echipament	18.00	0.00	18.00	0.00	0.00	9.00	6.00	3.00
200530	Alte obiecte de inventar	20.00	0.00	20.00	0.00	0.00	2.00	16.00	2.00
2006	Deplasari, detasari, transferari	6.00	0.00	6.00	0.00	1.00	2.00	2.00	1.00
200601	Deplasari interne, detasari, transferari	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
200602	Deplasari în strainatate	4.00	0.00	4.00	0.00	0.00	2.00	1.00	1.00
2013	Pregatire profesionala	18.00	0.00	18.00	0.00	0.00	18.00	0.00	0.00
2030	Alte cheltuieli	4.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00
203003	Prime de asigurare non-viata	4.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	519.00	0.00	519.00	0.00	0.00	9.00	510.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	519.00	0.00	519.00	0.00	0.00	9.00	510.00	0.00
7101	Active fixe	519.00	0.00	519.00	0.00	0.00	9.00	510.00	0.00
710102	Masini, echipamente si mijloace de transport	519.00	0.00	519.00	0.00	0.00	9.00	510.00	0.00
610203	Ordine publica	451.00	0.00	451.00	0.00	101.00	140.00	111.00	99.00
61020304	Politie locala	451.00	0.00	451.00	0.00	101.00	140.00	111.00	99.00
610205	Protectie civila si protectia contra incendiilor	824.00	0.00	824.00	0.00	45.00	124.00	587.00	68.00
6302	Partea a III-a Cheltuieli Social - Culturale	17,110.00	60.00	17,170.00	0.00	3,121.50	7,318.00	2,891.60	3,838.90
6502	Invatamant	7,695.00	0.00	7,695.00	0.00	1,400.50	4,819.00	806.00	669.50
01	CHELTUIELI CURENTE	6,695.00	0.00	6,695.00	0.00	1,400.50	4,419.00	556.00	319.50
10	TITLUL I CHELTUIELI DE PERSONAL	70.00	0.00	70.00	0.00	12.15	22.85	35.00	0.00
1001	Cheltuieli salariale in bani	70.00	0.00	70.00	0.00	12.15	22.85	35.00	0.00
100115	Alocatii pentru transportul la si de la locul de munca	70.00	0.00	70.00	0.00	12.15	22.85	35.00	0.00
20	TITLUL II BUNURI SI SERVICII	1,609.00	0.00	1,609.00	0.00	302.46	559.04	458.00	289.50
2001	Bunuri si servicii	1,291.00	0.00	1,291.00	0.00	302.46	397.04	326.00	265.50
200101	Furnituri de birou	17.00	0.00	17.00	0.00	1.50	5.50	10.00	0.00
200102	Materiale pentru curatenie	45.00	0.00	45.00	0.00	0.00	18.50	22.50	4.00
200103	Încalzit, iluminat si forta motrica	395.00	0.00	395.00	0.00	86.83	96.17	52.50	159.50

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200104	Apa, canal si salubritate	53.00	0.00	53.00	0.00	15.60	15.40	21.00	1.00
200105	Carburanti, lubrifianti si combustibili alternativi	45.00	0.00	45.00	0.00	6.82	18.18	10.00	10.00
200106	Piese de schimb	12.00	0.00	12.00	0.00	1.06	3.94	7.00	0.00
200107	Transport	510.00	0.00	510.00	0.00	143.73	176.27	108.00	82.00
200108	Posta, telecomunicatii, radio, tv, internet	32.00	0.00	32.00	0.00	8.83	9.17	14.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	22.00	0.00	22.00	0.00	0.05	3.95	18.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	160.00	0.00	160.00	0.00	38.04	49.96	63.00	9.00
2002	Reparatii curente	200.00	0.00	200.00	0.00	0.00	100.00	100.00	0.00
2004	Medicamente si materiale sanitare	5.00	0.00	5.00	0.00	0.00	2.00	1.00	2.00
200401	Medicamente	5.00	0.00	5.00	0.00	0.00	2.00	1.00	2.00
2005	Bunuri de natura obiectelor de inventar	60.00	0.00	60.00	0.00	0.00	30.00	20.00	10.00
200530	Alte obiecte de inventar	60.00	0.00	60.00	0.00	0.00	30.00	20.00	10.00
2006	Deplasari, detasari, transferari	6.00	0.00	6.00	0.00	0.00	3.00	1.00	2.00
200601	Deplasari interne, detasari, transferari	6.00	0.00	6.00	0.00	0.00	3.00	1.00	2.00
2013	Pregatire profesionala	40.00	0.00	40.00	0.00	0.00	20.00	10.00	10.00
2030	Alte cheltuieli	7.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	7.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	163.00	0.00	163.00	0.00	14.89	55.11	63.00	30.00
5702	Ajutoare sociale	163.00	0.00	163.00	0.00	14.89	55.11	63.00	30.00
570201	Ajutoare sociale in numerar	150.00	0.00	150.00	0.00	13.89	50.11	58.00	28.00
570203	Tichete de cresa si tichete sociale pentru gradinita	13.00	0.00	13.00	0.00	1.00	5.00	5.00	2.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	4,853.00	0.00	4,853.00	0.00	1,071.00	3,782.00	0.00	0.00
6001	Fonduri europene nerambursabile	3,448.00	0.00	3,448.00	0.00	884.00	2,564.00	0.00	0.00
6002	Finantare publica nationala	701.00	0.00	701.00	0.00	0.00	701.00	0.00	0.00
6003	Sume aferente TVA	704.00	0.00	704.00	0.00	187.00	517.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,000.00	0.00	1,000.00	0.00	0.00	400.00	250.00	350.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,000.00	0.00	1,000.00	0.00	0.00	400.00	250.00	350.00
7101	Active fixe	1,000.00	0.00	1,000.00	0.00	0.00	400.00	250.00	350.00
710101	Constructii	1,000.00	0.00	1,000.00	0.00	0.00	400.00	250.00	350.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
650203	Invatamant prescolar si primar	1,060.00	0.00	1,060.00	0.00	1.00	424.00	268.00	367.00
65020301	Invatamant prescolar	1,060.00	0.00	1,060.00	0.00	1.00	424.00	268.00	367.00
650204	Invatamant secundar	6,622.00	0.00	6,622.00	0.00	1,398.50	4,390.00	533.00	300.50
65020401	Invatamant secundar inferior	6,622.00	0.00	6,622.00	0.00	1,398.50	4,390.00	533.00	300.50
650250	Alte cheltuieli in domeniul invatamantului	13.00	0.00	13.00	0.00	1.00	5.00	5.00	2.00
6602	Sanatate	211.00	0.00	211.00	0.00	36.00	126.00	24.60	24.40
01	CHELTUIELI CURENTE	111.00	0.00	111.00	0.00	35.00	27.00	24.60	24.40
10	TITLUL I CHELTUIELI DE PERSONAL	97.00	0.00	97.00	0.00	25.00	25.00	24.60	22.40
1001	Cheltuieli salariale in bani	93.00	0.00	93.00	0.00	24.00	23.00	23.60	22.40
100101	Salarii de baza	75.00	0.00	75.00	0.00	20.00	19.00	16.00	20.00
100105	Sporuri pentru conditii de munca	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00
100117	Indemnizatii de hrana	4.00	0.00	4.00	0.00	2.00	1.00	0.60	0.40
100130	Alte drepturi salariale in bani	6.00	0.00	6.00	0.00	0.00	1.00	5.00	0.00
1002	Cheltuieli salariale in natura	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
100206	Vouchere de vacanta	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
1003	Contributii	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
100307	Contributia asiguratorie pentru munca	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
20	TITLUL II BUNURI SI SERVICII	14.00	0.00	14.00	0.00	10.00	2.00	0.00	2.00
2001	Bunuri si servicii	14.00	0.00	14.00	0.00	10.00	2.00	0.00	2.00
200103	Încalzit, Iluminat si forta motrica	14.00	0.00	14.00	0.00	10.00	2.00	0.00	2.00
70	CHELTUIELI DE CAPITAL	100.00	0.00	100.00	0.00	1.00	99.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	100.00	0.00	100.00	0.00	1.00	99.00	0.00	0.00
7101	Active fixe	100.00	0.00	100.00	0.00	1.00	99.00	0.00	0.00
710101	Constructii	100.00	0.00	100.00	0.00	1.00	99.00	0.00	0.00
660208	Servicii de sanatate publica	211.00	0.00	211.00	0.00	36.00	126.00	24.60	24.40
6702	Cultura, recreere si religie	2,847.00	60.00	2,907.00	0.00	562.00	701.00	692.00	952.00
01	CHELTUIELI CURENTE	503.00	55.00	558.00	0.00	62.00	147.00	187.00	162.00
10	TITLUL I CHELTUIELI DE PERSONAL	34.00	0.00	34.00	0.00	0.00	11.00	12.00	11.00
1001	Cheltuieli salariale in bani	32.00	0.00	32.00	0.00	0.00	10.00	11.00	11.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
100101	Salarii de baza	29.00	0.00	29.00	0.00	0.00	9.00	10.00	10.00
100117	Indemnizatii de hrana	3.00	0.00	3.00	0.00	0.00	1.00	1.00	1.00
1002	Cheltuieli salariale in natura	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00
100206	Vouchere de vacanta	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00
1003	Contributii	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	249.00	5.00	254.00	0.00	35.00	82.00	89.00	48.00
2001	Bunuri si servicii	206.00	5.00	211.00	0.00	35.00	62.00	68.00	46.00
200101	Furnituri de birou	2.00	0.00	2.00	0.00	0.00	1.00	0.00	1.00
200102	Materiale pentru curatenie	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
200103	Încalzit, iluminat si forta motrica	75.00	0.00	75.00	0.00	19.00	22.00	15.00	19.00
200104	Apa, canal si salubritate	25.00	5.00	30.00	0.00	6.00	10.00	9.00	5.00
200105	Carburanti, lubrifianti si combustibili alternativi	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
200107	Transport	10.00	0.00	10.00	0.00	1.00	4.00	3.00	2.00
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	88.00	0.00	88.00	0.00	7.00	23.00	39.00	19.00
2002	Reparatii curente	35.00	0.00	35.00	0.00	0.00	16.00	19.00	0.00
2011	Carti, publicatii si materiale documentare	8.00	0.00	8.00	0.00	0.00	4.00	2.00	2.00
59	TITLUL XI ALTE CHELTUIELI	220.00	50.00	270.00	0.00	27.00	54.00	86.00	103.00
5922	Actiuni cu caracter stiintific si social-cultural	220.00	50.00	270.00	0.00	27.00	54.00	86.00	103.00
70	CHELTUIELI DE CAPITAL	2,344.00	5.00	2,349.00	0.00	500.00	554.00	505.00	790.00
71	TITLUL XV ACTIVE NEFINANCIARE	2,344.00	5.00	2,349.00	0.00	500.00	554.00	505.00	790.00
7101	Active fixe	2,344.00	5.00	2,349.00	0.00	500.00	554.00	505.00	790.00
710101	Constructii	2,344.00	0.00	2,344.00	0.00	500.00	554.00	500.00	790.00
710102	Masini, echipamente si mijloace de transport	0.00	5.00	5.00	0.00	0.00	0.00	5.00	0.00
670203	Servicii culturale	363.00	55.00	418.00	0.00	45.00	107.00	134.00	132.00
67020302	Biblioteci publice comunale, orasenesti, municipale	48.00	0.00	48.00	0.00	2.00	16.00	16.00	14.00
67020307	Camine culturale	295.00	55.00	350.00	0.00	43.00	81.00	108.00	118.00
67020312	Consolidarea si restaurarea monumentelor istorice	20.00	0.00	20.00	0.00	0.00	10.00	10.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
670205	Servicii recreative si sportive	140.00	5.00	145.00	0.00	17.00	40.00	58.00	30.00
67020501	Sport	140.00	5.00	145.00	0.00	17.00	40.00	58.00	30.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	2,344.00	0.00	2,344.00	0.00	500.00	554.00	500.00	790.00
6802	Asigurari si asistenta sociala	6,357.00	0.00	6,357.00	0.00	1,123.00	1,672.00	1,369.00	2,193.00
01	CHELTUIELI CURENTE	6,357.00	0.00	6,357.00	0.00	1,123.00	1,672.00	1,369.00	2,193.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,416.00	0.00	2,416.00	0.00	505.00	689.00	634.00	588.00
1001	Cheltuieli salariale in bani	2,341.00	0.00	2,341.00	0.00	493.00	648.00	622.00	578.00
100101	Salarii de baza	2,038.00	0.00	2,038.00	0.00	410.00	557.00	536.00	535.00
100117	Indemnizatii de hrana	138.00	0.00	138.00	0.00	32.00	34.00	39.00	33.00
100130	Alte drepturi salariale in bani	165.00	0.00	165.00	0.00	51.00	57.00	47.00	10.00
1002	Cheltuieli salariale in natura	29.60	0.00	29.60	0.00	0.00	29.60	0.00	0.00
100206	Vouchere de vacanta	29.60	0.00	29.60	0.00	0.00	29.60	0.00	0.00
1003	Contributii	45.40	0.00	45.40	0.00	12.00	11.40	12.00	10.00
100307	Contributia asiguratorie pentru munca	45.40	0.00	45.40	0.00	12.00	11.40	12.00	10.00
20	TITLUL II BUNURI SI SERVICII	41.00	0.00	41.00	0.00	9.00	17.00	10.00	5.00
2001	Bunuri si servicii	35.00	0.00	35.00	0.00	9.00	11.00	10.00	5.00
200130	Alte bunuri si servicii pentru intretinere si functionare	35.00	0.00	35.00	0.00	9.00	11.00	10.00	5.00
2013	Pregatire profesionala	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	3,900.00	0.00	3,900.00	0.00	609.00	966.00	725.00	1,600.00
5702	Ajutoare sociale	3,900.00	0.00	3,900.00	0.00	609.00	966.00	725.00	1,600.00
570201	Ajutoare sociale in numerar	3,900.00	0.00	3,900.00	0.00	609.00	966.00	725.00	1,600.00
680205	Asistenta sociala in caz de boli si invaliditati	4,800.00	0.00	4,800.00	0.00	1,055.00	1,323.00	1,229.00	1,193.00
68020502	Asistenta sociala in caz de invaliditate	4,800.00	0.00	4,800.00	0.00	1,055.00	1,323.00	1,229.00	1,193.00
680215	Prevenirea excluderii sociale	1,300.00	0.00	1,300.00	0.00	4.00	271.00	75.00	950.00
68021501	Ajutor social	1,300.00	0.00	1,300.00	0.00	4.00	271.00	75.00	950.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	257.00	0.00	257.00	0.00	64.00	78.00	65.00	50.00
68025050	Alte cheltuieli in domeniul asistentei sociale	257.00	0.00	257.00	0.00	64.00	78.00	65.00	50.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	48,976.00	105.00	49,081.00	0.00	511.00	16,847.00	16,596.00	15,127.00
7002	Locuinte, servicii si dezvoltare publica	11,924.00	100.00	12,024.00	0.00	105.00	4,391.00	4,282.00	3,246.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
01	CHELTUIELI CURENTE	364.00	100.00	464.00	0.00	96.00	148.00	150.00	70.00
20	TITLUL II BUNURI SI SERVICII	364.00	100.00	464.00	0.00	96.00	148.00	150.00	70.00
2001	Bunuri si servicii	363.00	100.00	463.00	0.00	95.00	148.00	150.00	70.00
200103	Incaltzit, Iluminat si forta motrica	263.00	100.00	363.00	0.00	95.00	108.00	130.00	30.00
200130	Alte bunuri si servicii pentru intretinere si functionare	100.00	0.00	100.00	0.00	0.00	40.00	20.00	40.00
2030	Alte cheltuieli	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	11,560.00	0.00	11,560.00	0.00	9.00	4,243.00	4,132.00	3,176.00
71	TITLUL XV ACTIVE NEFINANCIARE	11,560.00	0.00	11,560.00	0.00	9.00	4,243.00	4,132.00	3,176.00
7101	Active fixe	11,560.00	0.00	11,560.00	0.00	9.00	4,243.00	4,132.00	3,176.00
710101	Constructii	11,330.00	0.00	11,330.00	0.00	9.00	4,143.00	4,002.00	3,176.00
710130	Alte active fixe	230.00	0.00	230.00	0.00	0.00	100.00	130.00	0.00
700205	Alimentare cu apa si amenajari hidrotehnice	6,000.00	0.00	6,000.00	0.00	0.00	2,425.00	2,000.00	1,575.00
70020501	Alimentare cu apa	6,000.00	0.00	6,000.00	0.00	0.00	2,425.00	2,000.00	1,575.00
700206	Iluminat public si electrificari rurale	3,382.00	100.00	3,482.00	0.00	97.00	1,165.00	1,350.00	870.00
700207	Alimentare cu gaze naturale in localitati	2,312.00	0.00	2,312.00	0.00	8.00	701.00	802.00	801.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	230.00	0.00	230.00	0.00	0.00	100.00	130.00	0.00
7402	Protectia mediului	37,052.00	5.00	37,057.00	0.00	406.00	12,456.00	12,314.00	11,881.00
01	CHELTUIELI CURENTE	1,452.00	5.00	1,457.00	0.00	400.00	360.00	315.00	382.00
20	TITLUL II BUNURI SI SERVICII	1,452.00	5.00	1,457.00	0.00	400.00	360.00	315.00	382.00
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	1,371.00	0.00	1,371.00	0.00	350.00	350.00	300.00	371.00
2030	Alte cheltuieli	81.00	5.00	86.00	0.00	50.00	10.00	15.00	11.00
203030	Alte cheltuieli cu bunuri si servicii	81.00	5.00	86.00	0.00	50.00	10.00	15.00	11.00
70	CHELTUIELI DE CAPITAL	35,600.00	0.00	35,600.00	0.00	6.00	12,096.00	11,999.00	11,499.00
71	TITLUL XV ACTIVE NEFINANCIARE	35,600.00	0.00	35,600.00	0.00	6.00	12,096.00	11,999.00	11,499.00
7101	Active fixe	35,600.00	0.00	35,600.00	0.00	6.00	12,096.00	11,999.00	11,499.00
710101	Constructii	35,600.00	0.00	35,600.00	0.00	6.00	12,096.00	11,999.00	11,499.00
740205	Salubritate si gestiunea deseurilor	1,411.00	0.00	1,411.00	0.00	390.00	350.00	300.00	371.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
74020502	Colectarea, tratarea si distrugerea deseurilor	1,411.00	0.00	1,411.00	0.00	390.00	350.00	300.00	371.00
740206	Canalizarea si tratarea apelor reziduale	35,600.00	0.00	35,600.00	0.00	6.00	12,096.00	11,999.00	11,499.00
740250	Alte servicii in domeniul protectiei mediului	41.00	5.00	46.00	0.00	10.00	10.00	15.00	11.00
7902	Partea a V-a Actiuni economice	8,581.00	517.00	9,098.00	0.00	166.00	6,509.00	2,193.00	230.00
8002	Actiuni generale economice, comerciale si de munca	1,051.00	0.00	1,051.00	0.00	37.00	571.00	405.00	38.00
01	CHELTUIELI CURENTE	201.00	0.00	201.00	0.00	35.00	71.00	57.00	38.00
10	TITLUL I CHELTUIELI DE PERSONAL	79.00	0.00	79.00	0.00	23.00	22.00	22.00	12.00
1001	Cheltuieli salariale in bani	76.20	0.00	76.20	0.00	22.00	21.20	21.00	12.00
100101	Salarii de baza	64.00	0.00	64.00	0.00	18.00	18.00	18.00	10.00
100117	Indemnizatii de hrana	4.00	0.00	4.00	0.00	2.00	1.00	1.00	0.00
100130	Alte drepturi salariale in bani	8.20	0.00	8.20	0.00	2.00	2.20	2.00	2.00
1002	Cheltuieli salariale in natura	0.80	0.00	0.80	0.00	0.00	0.80	0.00	0.00
100206	Vouchere de vacanta	0.80	0.00	0.80	0.00	0.00	0.80	0.00	0.00
1003	Contributii	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
100307	Contributia asiguratorie pentru munca	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
20	TITLUL II BUNURI SI SERVICII	122.00	0.00	122.00	0.00	12.00	49.00	35.00	26.00
2001	Bunuri si servicii	54.00	0.00	54.00	0.00	8.00	18.00	13.00	15.00
200101	Furnituri de birou	4.00	0.00	4.00	0.00	2.00	0.00	1.00	1.00
200102	Materiale pentru curatenie	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
200103	Încalzit, Iluminat si forta motrica	20.00	0.00	20.00	0.00	5.00	4.00	6.00	5.00
200104	Apa, canal si salubritate	4.00	0.00	4.00	0.00	0.00	1.00	2.00	1.00
200105	Carburanti, lubrifianti si combustibili alternativi	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	20.00	0.00	20.00	0.00	0.00	10.00	3.00	7.00
2002	Reparatii curente	60.00	-6.00	54.00	0.00	0.00	30.00	15.00	9.00
2005	Bunuri de natura obiectelor de inventar	8.00	0.00	8.00	0.00	4.00	1.00	1.00	2.00
200530	Alte obiecte de inventar	8.00	0.00	8.00	0.00	4.00	1.00	1.00	2.00
2013	Pregatire profesionala	0.00	6.00	6.00	0.00	0.00	0.00	6.00	0.00
70	CHELTUIELI DE CAPITAL	850.00	0.00	850.00	0.00	2.00	500.00	348.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
71	TITLUL XV ACTIVE NEFINANCIARE	850.00	0.00	850.00	0.00	2.00	500.00	348.00	0.00
7101	Active fixe	850.00	0.00	850.00	0.00	2.00	500.00	348.00	0.00
710101	Constructii	850.00	0.00	850.00	0.00	2.00	500.00	348.00	0.00
800201	Actiuni generale economice si comerciale	1,051.00	0.00	1,051.00	0.00	37.00	571.00	405.00	38.00
80020130	Alte cheltuieli pentru actiuni generale economice si comerciale	1,051.00	0.00	1,051.00	0.00	37.00	571.00	405.00	38.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	230.00	0.00	230.00	0.00	70.00	50.00	50.00	60.00
01	CHELTUIELI CURENTE	230.00	0.00	230.00	0.00	70.00	50.00	50.00	60.00
20	TITLUL II BUNURI SI SERVICII	230.00	0.00	230.00	0.00	70.00	50.00	50.00	60.00
2001	Bunuri si servicii	230.00	0.00	230.00	0.00	70.00	50.00	50.00	60.00
200130	Alte bunuri si servicii pentru intretinere si functionare	230.00	0.00	230.00	0.00	70.00	50.00	50.00	60.00
830250	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	230.00	0.00	230.00	0.00	70.00	50.00	50.00	60.00
8402	Transporturi	7,300.00	517.00	7,817.00	0.00	59.00	5,888.00	1,738.00	132.00
01	CHELTUIELI CURENTE	5,442.00	517.00	5,959.00	0.00	63.00	5,383.00	381.00	132.00
10	TITLUL I CHELTUIELI DE PERSONAL	260.00	0.00	260.00	0.00	38.00	97.00	65.00	60.00
1001	Cheltuieli salariale in bani	252.00	0.00	252.00	0.00	37.00	92.00	64.00	59.00
100101	Salarii de baza	201.00	0.00	201.00	0.00	28.00	63.00	55.00	55.00
100117	Indemnizatii de hrana	16.00	0.00	16.00	0.00	2.00	6.00	4.00	4.00
100130	Alte drepturi salariale in bani	35.00	0.00	35.00	0.00	7.00	23.00	5.00	0.00
1002	Cheltuieli salariale in natura	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00
100206	Vouchere de vacanta	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00
1003	Contributii	5.00	0.00	5.00	0.00	1.00	2.00	1.00	1.00
100307	Contributia asiguratorie pentru munca	5.00	0.00	5.00	0.00	1.00	2.00	1.00	1.00
20	TITLUL II BUNURI SI SERVICII	911.00	0.00	911.00	0.00	25.00	498.00	316.00	72.00
2001	Bunuri si servicii	362.00	0.00	362.00	0.00	14.00	171.00	105.00	72.00
200105	Carburanti, lubrifianti si combustibili alternativi	117.00	0.00	117.00	0.00	1.00	58.00	29.00	29.00
200106	Piese de schimb	60.00	0.00	60.00	0.00	9.00	21.00	20.00	10.00
200109	Materiale si prestari de servicii cu caracter functional	70.00	0.00	70.00	0.00	0.00	40.00	25.00	5.00
200130	Alte bunuri si servicii pentru intretinere si functionare	115.00	0.00	115.00	0.00	4.00	52.00	31.00	28.00
2002	Reparatii curente	533.00	0.00	533.00	0.00	11.00	312.00	210.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
2005	Bunuri de natura obiectelor de inventar	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00
200530	Alte obiecte de inventar	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00
2013	Pregatire profesionala	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
2030	Alte cheltuieli	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
203003	Prime de asigurare non-viata	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	4,271.00	517.00	4,788.00	0.00	0.00	4,788.00	0.00	0.00
6001	Fonduri europene nerambursabile	1,794.00	0.00	1,794.00	0.00	0.00	1,794.00	0.00	0.00
6002	Finantare publica nationala	2,100.00	517.00	2,617.00	0.00	0.00	2,617.00	0.00	0.00
6003	Sume aferente TVA	377.00	0.00	377.00	0.00	0.00	377.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,862.00	0.00	1,862.00	0.00	0.00	505.00	1,357.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,862.00	0.00	1,862.00	0.00	0.00	505.00	1,357.00	0.00
7101	Active fixe	357.00	0.00	357.00	0.00	0.00	0.00	357.00	0.00
710101	Constructii	357.00	0.00	357.00	0.00	0.00	0.00	357.00	0.00
7103	Reparatii capitale aferente activelor fixe	1,505.00	0.00	1,505.00	0.00	0.00	505.00	1,000.00	0.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-4.00	0.00	-4.00	0.00	-4.00	0.00	0.00	0.00
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-4.00	0.00	-4.00	0.00	-4.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-4.00	0.00	-4.00	0.00	-4.00	0.00	0.00	0.00
850102	Plati efectuate in anii precedenti si recuperate in anul curent SD	-4.00	0.00	-4.00	0.00	-4.00	0.00	0.00	0.00
840203	Transport rutier	7,300.00	517.00	7,817.00	0.00	59.00	5,888.00	1,738.00	132.00
84020301	Drumuri si poduri	3,029.00	0.00	3,029.00	0.00	59.00	1,100.00	1,738.00	132.00
84020302	Transport in comun	4,271.00	517.00	4,788.00	0.00	0.00	4,788.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	0.00	-682.00	-682.00	0.00	1,569.50	890.00	-2,376.60	-764.90
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	682.00	682.00	0.00	-1,569.50	-890.00	2,376.60	764.90
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	-42.00	107.00	45.50	-110.50
990297	Deficitul sectiunii de dezvoltare	0.00	682.00	682.00	0.00	-1,527.50	-997.00	2,331.10	875.40
	SECTIUNEA DE FUNCTIONARE								

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
000102	TOTAL VENITURI	17,702.00	160.00	17,862.00		3,353.50	5,214.00	4,523.10	4,771.40
499002	VENITURI PROPRII	11,373.00	0.00	11,373.00		3,180.00	2,756.00	2,715.00	2,722.00
000202	I. VENITURI CURENTE	-23,555.00	160.00	-23,395.00		3,289.50	-8,920.00	-9,501.90	-8,262.60
000302	A. VENITURI FISCALE	16,615.00	0.00	16,615.00		4,127.00	4,625.00	3,959.00	3,904.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	5,588.00	0.00	5,588.00		678.00	1,661.00	1,624.00	1,625.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	5,588.00	0.00	5,588.00		678.00	1,661.00	1,624.00	1,625.00
0302	Impozit pe venit	52.00	0.00	52.00		17.00	15.00	10.00	10.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	52.00	0.00	52.00		17.00	15.00	10.00	10.00
0402	Cote si sume defalcate din impozitul pe venit	5,536.00	0.00	5,536.00		661.00	1,646.00	1,614.00	1,615.00
040201	Cote defalcate din impozitul pe venit	2,175.00	0.00	2,175.00		511.00	576.00	544.00	544.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	2,761.00	0.00	2,761.00		0.00	920.00	920.00	921.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	600.00	0.00	600.00		150.00	150.00	150.00	150.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	2,026.00	0.00	2,026.00		1,045.00	323.00	323.00	335.00
0702	Impozite si taxe pe proprietate	2,026.00	0.00	2,026.00		1,045.00	323.00	323.00	335.00
070201	Impozit si taxa pe cladiri	784.00	0.00	784.00		311.00	158.00	157.00	158.00
07020101	Impozit pe cladiri de la persoane fizice	608.00	0.00	608.00		227.00	127.00	127.00	127.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	176.00	0.00	176.00		84.00	31.00	30.00	31.00
070202	Impozit si taxa pe teren	1,161.00	0.00	1,161.00		725.00	145.00	146.00	145.00
07020201	Impozit pe terenuri de la persoane fizice	356.00	0.00	356.00		152.00	68.00	68.00	68.00
07020202	Impozit si taxa pe teren de la persoane juridice	12.00	0.00	12.00		5.00	2.00	3.00	2.00
07020203	Impozitul pe terenul din extravilan	793.00	0.00	793.00		568.00	75.00	75.00	75.00
070203	Taxe judiciare de timbru si alte taxe de timbru	28.00	0.00	28.00		4.00	8.00	8.00	8.00
070250	Alte impozite si taxe pe proprietate	53.00	0.00	53.00		5.00	12.00	12.00	24.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	8,971.00	0.00	8,971.00		2,389.00	2,636.00	2,007.00	1,939.00
1102	Sume defalcate din TVA	7,807.00	0.00	7,807.00		1,977.00	2,387.00	1,753.00	1,690.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	5,227.00	0.00	5,227.00		1,485.00	1,482.00	1,111.00	1,149.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	120.00	0.00	120.00		37.00	37.00	25.00	21.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	2,460.00	0.00	2,460.00		455.00	868.00	617.00	520.00
1202	Alte impozite si taxe generale pe bunuri si servicii	2.00	0.00	2.00		1.00	0.00	1.00	0.00
120207	Taxe hoteliere	2.00	0.00	2.00		1.00	0.00	1.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	1,162.00	0.00	1,162.00		411.00	249.00	253.00	249.00
160202	Impozit pe mijloacele de transport	1,106.00	0.00	1,106.00		379.00	242.00	242.00	243.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	998.00	0.00	998.00		332.00	222.00	222.00	222.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	108.00	0.00	108.00		47.00	20.00	20.00	21.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	28.00	0.00	28.00		20.00	2.00	6.00	0.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	28.00	0.00	28.00		12.00	5.00	5.00	6.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	30.00	0.00	30.00		15.00	5.00	5.00	5.00
1802	Alte impozite si taxe fiscale	30.00	0.00	30.00		15.00	5.00	5.00	5.00
180250	Alte impozite si taxe	30.00	0.00	30.00		15.00	5.00	5.00	5.00
001202	C. VENITURI NEFISCALE	-40,170.00	160.00	-40,010.00		-837.50	-13,545.00	-13,460.90	-12,166.60
001302	C1. VENITURI DIN PROPRIETATE	555.00	0.00	555.00		360.00	65.00	65.00	65.00
3002	Venituri din proprietate	555.00	0.00	555.00		360.00	65.00	65.00	65.00
300205	Venituri din concesiuni si inchirieri	550.00	0.00	550.00		358.00	64.00	64.00	64.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	550.00	0.00	550.00		358.00	64.00	64.00	64.00
300250	Alte venituri din proprietate	5.00	0.00	5.00		2.00	1.00	1.00	1.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-40,725.00	160.00	-40,565.00		-1,197.50	-13,610.00	-13,525.90	-12,231.60
3302	Venituri din prestari de servicii si alte activitati	88.00	0.00	88.00		22.00	22.00	21.00	23.00
330224	Taxe din activitati cadastrale si agricultura	71.00	0.00	71.00		16.00	18.00	18.00	19.00
330228	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	2.00	0.00	2.00		1.00	0.00	0.00	1.00
330250	Alte venituri din prestari de servicii si alte activitati	15.00	0.00	15.00		5.00	4.00	3.00	3.00
3502	Amenzi, penalitati si confiscari	493.00	0.00	493.00		120.00	130.00	123.00	120.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	493.00	0.00	493.00		120.00	130.00	123.00	120.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	493.00	0.00	493.00		120.00	130.00	123.00	120.00

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		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
3602	Diverse venituri	1,429.00	0.00	1,429.00		528.00	301.00	300.00	300.00
360206	Taxe speciale	1.00	0.00	1.00		0.00	1.00	0.00	0.00
360250	Alte venituri	1,428.00	0.00	1,428.00		528.00	300.00	300.00	300.00
3702	Transferuri voluntare, altele decat subventiile	-42,735.00	160.00	-42,575.00		-1,867.50	-14,063.00	-13,969.90	-12,674.60
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-42,735.00	160.00	-42,575.00		-1,867.50	-14,063.00	-13,969.90	-12,674.60
001702	IV. SUBVENTII	41,257.00	0.00	41,257.00		64.00	14,134.00	14,025.00	13,034.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	41,257.00	0.00	41,257.00		64.00	14,134.00	14,025.00	13,034.00
4202	Subventii de la bugetul de stat	1,250.00	0.00	1,250.00		64.00	134.00	25.00	1,027.00
002002	B. Curente	1,250.00	0.00	1,250.00		64.00	134.00	25.00	1,027.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	1,200.00	0.00	1,200.00		64.00	114.00	5.00	1,017.00
420286	Subventii de la bugetul de stat catre bugetele locale pentru decontarea serviciilor aferente masurilor de prevenire si combatere a atacurilor exemplarelor de urs brun	50.00	0.00	50.00		0.00	20.00	20.00	10.00
4302	Subventii de la alte administratii	40,007.00	0.00	40,007.00		0.00	14,000.00	14,000.00	12,007.00
430220	Alte subventii primite de la administratia centrala pentru finantarea unor activitati	40,007.00	0.00	40,007.00		0.00	14,000.00	14,000.00	12,007.00
4902	TOTAL CHELTUIELI	17,702.00	160.00	17,862.00	0.00	3,311.50	5,321.00	4,568.60	4,660.90
01	CHELTUIELI CURENTE	17,702.00	160.00	17,862.00	0.00	3,311.50	5,321.00	4,568.60	4,660.90
10	TITLUL I CHELTUIELI DE PERSONAL	7,294.00	0.00	7,294.00	0.00	1,540.15	2,048.85	1,930.60	1,774.40
1001	Cheltuieli salariale in bani	7,078.00	0.00	7,078.00	0.00	1,504.15	1,947.85	1,888.60	1,737.40
100101	Salarii de baza	5,882.80	0.00	5,882.80	0.00	1,237.00	1,589.80	1,555.00	1,501.00
100105	Sporuri pentru conditii de munca	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00
100106	Alte sporuri	7.00	0.00	7.00	0.00	0.00	5.00	2.00	0.00
100112	Indemnizatii platite unor persoane din afara unitatii	220.00	0.00	220.00	0.00	51.00	59.00	55.00	55.00
100115	Alocatii pentru transportul la si de la locul de munca	70.00	0.00	70.00	0.00	12.15	22.85	35.00	0.00
100117	Indemnizatii de hrana	214.00	0.00	214.00	0.00	47.00	58.00	59.60	49.40
100130	Alte drepturi salariale in bani	676.20	0.00	676.20	0.00	155.00	211.20	180.00	130.00
1002	Cheltuieli salariale in natura	60.20	0.00	60.20	0.00	0.00	59.20	1.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
100206	Vouchere de vacanta	60.20	0.00	60.20	0.00	0.00	59.20	1.00	0.00
1003	Contributii	155.80	0.00	155.80	0.00	36.00	41.80	41.00	37.00
100307	Contributia asiguratorie pentru munca	155.80	0.00	155.80	0.00	36.00	41.80	41.00	37.00
20	TITLUL II BUNURI SI SERVICII	5,999.00	110.00	6,109.00	0.00	1,112.46	2,191.04	1,659.00	1,146.50
2001	Bunuri si servicii	3,095.00	105.00	3,200.00	0.00	659.46	1,034.04	847.00	659.50
200101	Furnituri de birou	77.00	0.00	77.00	0.00	12.50	22.50	26.00	16.00
200102	Materiale pentru curatenie	62.00	0.00	62.00	0.00	2.00	25.50	26.50	8.00
200103	Încalzit, iluminat si forta motrica	827.00	100.00	927.00	0.00	247.83	250.17	205.50	223.50
200104	Apa, canal si salubritate	87.00	5.00	92.00	0.00	23.60	27.40	33.00	8.00
200105	Carburanti, lubrifianti si combustibili alternativi	185.00	0.00	185.00	0.00	11.82	85.18	45.00	43.00
200106	Piese de schimb	88.00	0.00	88.00	0.00	11.06	36.94	29.00	11.00
200107	Transport	520.00	0.00	520.00	0.00	144.73	180.27	111.00	84.00
200108	Posta, telecomunicatii, radio, tv, internet	121.00	0.00	121.00	0.00	36.83	33.17	35.00	16.00
200109	Materiale si prestari de servicii cu caracter functional	128.00	0.00	128.00	0.00	6.05	53.95	55.00	13.00
200130	Alte bunuri si servicii pentru întretinere si functionare	1,000.00	0.00	1,000.00	0.00	163.04	318.96	281.00	237.00
2002	Reparatii curente	906.00	-6.00	900.00	0.00	19.00	487.00	365.00	29.00
2003	Hrana	25.00	0.00	25.00	0.00	0.00	0.00	8.00	17.00
200301	Hrana pentru oameni	25.00	0.00	25.00	0.00	0.00	0.00	8.00	17.00
2004	Medicamente si materiale sanitare	5.00	0.00	5.00	0.00	0.00	2.00	1.00	2.00
200401	Medicamente	5.00	0.00	5.00	0.00	0.00	2.00	1.00	2.00
2005	Bunuri de natura obiectelor de inventar	119.00	0.00	119.00	0.00	4.00	48.00	47.00	20.00
200501	Uniforme si echipament	18.00	0.00	18.00	0.00	0.00	9.00	6.00	3.00
200530	Alte obiecte de inventar	101.00	0.00	101.00	0.00	4.00	39.00	41.00	17.00
2006	Deplasari, detasari, transferari	26.00	0.00	26.00	0.00	3.00	9.00	7.00	7.00
200601	Deplasari interne, detasari, transferari	22.00	0.00	22.00	0.00	3.00	7.00	6.00	6.00
200602	Deplasari în strainatate	4.00	0.00	4.00	0.00	0.00	2.00	1.00	1.00
2011	Carti, publicatii si materiale documentare	8.00	0.00	8.00	0.00	0.00	4.00	2.00	2.00
2012	Consultanta si expertiza	20.00	0.00	20.00	0.00	8.00	7.00	5.00	0.00
2013	Pregatire profesionala	112.00	6.00	118.00	0.00	0.00	70.00	38.00	10.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
2014	Protectia muncii	12.00	0.00	12.00	0.00	0.00	7.00	5.00	0.00
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	1,431.00	0.00	1,431.00	0.00	366.00	367.00	315.00	383.00
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	115.00	0.00	115.00	0.00	0.00	115.00	0.00	0.00
2030	Alte cheltuieli	125.00	5.00	130.00	0.00	53.00	41.00	19.00	17.00
203001	Reclama si publicitate	15.00	0.00	15.00	0.00	2.00	6.00	3.00	4.00
203002	Protocol si reprezentare	5.00	0.00	5.00	0.00	0.00	2.00	1.00	2.00
203003	Prime de asigurare non-viata	16.00	0.00	16.00	0.00	0.00	16.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	89.00	5.00	94.00	0.00	51.00	17.00	15.00	11.00
50	TITLUL V FONDURI DE REZERVA	100.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	100.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	5.00	0.00	5.00	0.00	3.00	0.00	0.00	2.00
5101	Transferuri curente	5.00	0.00	5.00	0.00	3.00	0.00	0.00	2.00
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	5.00	0.00	5.00	0.00	3.00	0.00	0.00	2.00
57	TITLUL IX ASISTENTA SOCIALA	4,063.00	0.00	4,063.00	0.00	623.89	1,021.11	788.00	1,630.00
5702	Ajutoare sociale	4,063.00	0.00	4,063.00	0.00	623.89	1,021.11	788.00	1,630.00
570201	Ajutoare sociale in numerar	4,050.00	0.00	4,050.00	0.00	622.89	1,016.11	783.00	1,628.00
570203	Tichete de cresa si tichete sociale pentru gradinita	13.00	0.00	13.00	0.00	1.00	5.00	5.00	2.00
59	TITLUL XI ALTE CHELTUIELI	241.00	50.00	291.00	0.00	32.00	60.00	91.00	108.00
5922	Actiuni cu caracter stiintific si social-cultural	220.00	50.00	270.00	0.00	27.00	54.00	86.00	103.00
5940	Sume aferente persoanelor cu handicap neincadrate	20.00	0.00	20.00	0.00	4.00	6.00	5.00	5.00
5944	Impozite, taxe si amenzi datorate bugetului general consolidat	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
5002	Partea I-a Servicii publice generale	4,715.00	0.00	4,715.00	0.00	952.00	1,359.00	1,291.00	1,113.00
5102	Autoritati publice si actiuni externe	4,610.00	0.00	4,610.00	0.00	949.00	1,359.00	1,191.00	1,111.00
01	CHELTUIELI CURENTE	4,610.00	0.00	4,610.00	0.00	949.00	1,359.00	1,191.00	1,111.00
10	TITLUL I CHELTUIELI DE PERSONAL	3,798.00	0.00	3,798.00	0.00	807.00	1,032.00	1,004.00	955.00
1001	Cheltuieli salariale in bani	3,690.00	0.00	3,690.00	0.00	789.00	989.00	981.00	931.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
100101	Salarii de baza	3,043.00	0.00	3,043.00	0.00	659.00	811.00	812.00	761.00
100106	Alte sporuri	5.00	0.00	5.00	0.00	0.00	3.00	2.00	0.00
100112	Indemnizatii platite unor persoane din afara unitatii	203.00	0.00	203.00	0.00	51.00	51.00	51.00	50.00
100117	Indemnizatii de hrana	40.00	0.00	40.00	0.00	7.00	13.00	10.00	10.00
100130	Alte drepturi salariale in bani	399.00	0.00	399.00	0.00	72.00	111.00	106.00	110.00
1002	Cheltuieli salariale in natura	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
100206	Vouchere de vacanta	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
1003	Contributii	88.00	0.00	88.00	0.00	18.00	23.00	23.00	24.00
100307	Contributia asiguratorie pentru munca	88.00	0.00	88.00	0.00	18.00	23.00	23.00	24.00
20	TITLUL II BUNURI SI SERVICII	791.00	0.00	791.00	0.00	137.00	321.00	182.00	151.00
2001	Bunuri si servicii	463.00	0.00	463.00	0.00	109.00	125.00	113.00	116.00
200101	Furnituri de birou	50.00	0.00	50.00	0.00	9.00	14.00	13.00	14.00
200102	Materiale pentru curatenie	10.00	0.00	10.00	0.00	0.00	5.00	2.00	3.00
200103	Încalzit, iluminat si forta motrica	60.00	0.00	60.00	0.00	32.00	18.00	2.00	8.00
200104	Apa, canal si salubritate	5.00	0.00	5.00	0.00	2.00	1.00	1.00	1.00
200105	Carburanti, lubrifianti si combustibili alternativi	2.00	0.00	2.00	0.00	0.00	1.00	1.00	0.00
200106	Piese de schimb	5.00	0.00	5.00	0.00	1.00	2.00	1.00	1.00
200108	Posta, telecomunicatii, radio, tv, internet	86.00	0.00	86.00	0.00	27.00	23.00	20.00	16.00
200109	Materiale si prestari de servicii cu caracter functional	36.00	0.00	36.00	0.00	6.00	10.00	12.00	8.00
200130	Alte bunuri si servicii pentru întretinere si functionare	209.00	0.00	209.00	0.00	32.00	51.00	61.00	65.00
2002	Reparatii curente	30.00	0.00	30.00	0.00	0.00	9.00	11.00	10.00
2005	Bunuri de natura obiectelor de inventar	12.00	0.00	12.00	0.00	0.00	6.00	3.00	3.00
200530	Alte obiecte de inventar	12.00	0.00	12.00	0.00	0.00	6.00	3.00	3.00
2006	Deplasari, detasari, transferari	14.00	0.00	14.00	0.00	2.00	4.00	4.00	4.00
200601	Deplasari interne, detasari, transferari	14.00	0.00	14.00	0.00	2.00	4.00	4.00	4.00
2012	Consultanta si expertiza	20.00	0.00	20.00	0.00	8.00	7.00	5.00	0.00
2013	Pregatire profesionala	43.00	0.00	43.00	0.00	0.00	21.00	22.00	0.00
2014	Protectia muncii	12.00	0.00	12.00	0.00	0.00	7.00	5.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	60.00	0.00	60.00	0.00	16.00	17.00	15.00	12.00
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	115.00	0.00	115.00	0.00	0.00	115.00	0.00	0.00
2030	Alte cheltuieli	22.00	0.00	22.00	0.00	2.00	10.00	4.00	6.00
203001	Reclama si publicitate	15.00	0.00	15.00	0.00	2.00	6.00	3.00	4.00
203002	Protocol si reprezentare	5.00	0.00	5.00	0.00	0.00	2.00	1.00	2.00
203003	Prime de asigurare non-viata	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	21.00	0.00	21.00	0.00	5.00	6.00	5.00	5.00
5940	Sume aferente persoanelor cu handicap neincadrate	20.00	0.00	20.00	0.00	4.00	6.00	5.00	5.00
5944	Impozite, taxe si amenzi datorate bugetului general consolidat	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
510201	Autoritati executive si legislative	4,610.00	0.00	4,610.00	0.00	949.00	1,359.00	1,191.00	1,111.00
51020103	Autoritati executive	4,610.00	0.00	4,610.00	0.00	949.00	1,359.00	1,191.00	1,111.00
5402	Alte servicii publice generale	100.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00
01	CHELTUIELI CURENTE	100.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00
50	TITLUL V FONDURI DE REZERVA	100.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	100.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00
540250	Alte servicii publice generale	100.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00
5602	Transferuri cu caracter general intre diferite nivele ale administratiei	5.00	0.00	5.00	0.00	3.00	0.00	0.00	2.00
01	CHELTUIELI CURENTE	5.00	0.00	5.00	0.00	3.00	0.00	0.00	2.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	5.00	0.00	5.00	0.00	3.00	0.00	0.00	2.00
5101	Transferuri curente	5.00	0.00	5.00	0.00	3.00	0.00	0.00	2.00
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	5.00	0.00	5.00	0.00	3.00	0.00	0.00	2.00
560207	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	5.00	0.00	5.00	0.00	3.00	0.00	0.00	2.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	756.00	0.00	756.00	0.00	146.00	255.00	188.00	167.00
6102	Ordine publica si siguranta nationala	756.00	0.00	756.00	0.00	146.00	255.00	188.00	167.00
01	CHELTUIELI CURENTE	756.00	0.00	756.00	0.00	146.00	255.00	188.00	167.00
10	TITLUL I CHELTUIELI DE PERSONAL	540.00	0.00	540.00	0.00	130.00	150.00	134.00	126.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
1001	Cheltuieli salariale in bani	523.80	0.00	523.80	0.00	127.00	141.80	131.00	124.00
100101	Salarii de baza	432.80	0.00	432.80	0.00	102.00	112.80	108.00	110.00
100106	Alte sporuri	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
100112	Indemnizatii platite unor persoane din afara unitatii	17.00	0.00	17.00	0.00	0.00	8.00	4.00	5.00
100117	Indemnizatii de hrana	9.00	0.00	9.00	0.00	2.00	2.00	4.00	1.00
100130	Alte drepturi salariale in bani	63.00	0.00	63.00	0.00	23.00	17.00	15.00	8.00
1002	Cheltuieli salariale in natura	4.80	0.00	4.80	0.00	0.00	4.80	0.00	0.00
100206	Vouchere de vacanta	4.80	0.00	4.80	0.00	0.00	4.80	0.00	0.00
1003	Contributii	11.40	0.00	11.40	0.00	3.00	3.40	3.00	2.00
100307	Contributia asiguratorie pentru munca	11.40	0.00	11.40	0.00	3.00	3.40	3.00	2.00
20	TITLUL II BUNURI SI SERVICII	216.00	0.00	216.00	0.00	16.00	105.00	54.00	41.00
2001	Bunuri si servicii	77.00	0.00	77.00	0.00	7.00	50.00	12.00	8.00
200101	Furnituri de birou	4.00	0.00	4.00	0.00	0.00	2.00	2.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	19.00	0.00	19.00	0.00	4.00	6.00	5.00	4.00
200106	Piese de schimb	11.00	0.00	11.00	0.00	0.00	10.00	1.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	43.00	0.00	43.00	0.00	3.00	32.00	4.00	4.00
2002	Reparatii curente	48.00	0.00	48.00	0.00	8.00	20.00	10.00	10.00
2003	Hrana	25.00	0.00	25.00	0.00	0.00	0.00	8.00	17.00
200301	Hrana pentru oameni	25.00	0.00	25.00	0.00	0.00	0.00	8.00	17.00
2005	Bunuri de natura obiectelor de inventar	38.00	0.00	38.00	0.00	0.00	11.00	22.00	5.00
200501	Uniforme si echipament	18.00	0.00	18.00	0.00	0.00	9.00	6.00	3.00
200530	Alte obiecte de inventar	20.00	0.00	20.00	0.00	0.00	2.00	16.00	2.00
2006	Deplasari, detasari, transferari	6.00	0.00	6.00	0.00	1.00	2.00	2.00	1.00
200601	Deplasari interne, detasari, transferari	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
200602	Deplasari in strainatate	4.00	0.00	4.00	0.00	0.00	2.00	1.00	1.00
2013	Pregatire profesionala	18.00	0.00	18.00	0.00	0.00	18.00	0.00	0.00
2030	Alte cheltuieli	4.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00
203003	Prime de asigurare non-viata	4.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00
610203	Ordine publica	442.00	0.00	442.00	0.00	101.00	131.00	111.00	99.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
61020304	Politie locala	442.00	0.00	442.00	0.00	101.00	131.00	111.00	99.00
610205	Protectie civila si protectia contra incendiilor	314.00	0.00	314.00	0.00	45.00	124.00	77.00	68.00
6302	Partea a III-a Cheltuieli Social - Culturale	8,813.00	55.00	8,868.00	0.00	1,549.50	2,483.00	2,136.60	2,698.90
6502	Invatamant	1,842.00	0.00	1,842.00	0.00	329.50	637.00	556.00	319.50
01	CHELTUIELI CURENTE	1,842.00	0.00	1,842.00	0.00	329.50	637.00	556.00	319.50
10	TITLUL I CHELTUIELI DE PERSONAL	70.00	0.00	70.00	0.00	12.15	22.85	35.00	0.00
1001	Cheltuieli salariale in bani	70.00	0.00	70.00	0.00	12.15	22.85	35.00	0.00
100115	Alocatii pentru transportul la si de la locul de munca	70.00	0.00	70.00	0.00	12.15	22.85	35.00	0.00
20	TITLUL II BUNURI SI SERVICII	1,609.00	0.00	1,609.00	0.00	302.46	559.04	458.00	289.50
2001	Bunuri si servicii	1,291.00	0.00	1,291.00	0.00	302.46	397.04	326.00	265.50
200101	Furnituri de birou	17.00	0.00	17.00	0.00	1.50	5.50	10.00	0.00
200102	Materiale pentru curatenie	45.00	0.00	45.00	0.00	0.00	18.50	22.50	4.00
200103	Încalzit, Iluminat si forta motrica	395.00	0.00	395.00	0.00	86.83	96.17	52.50	159.50
200104	Apa, canal si salubritate	53.00	0.00	53.00	0.00	15.60	15.40	21.00	1.00
200105	Carburanti, lubrifianti si combustibili alternativi	45.00	0.00	45.00	0.00	6.82	18.18	10.00	10.00
200106	Piese de schimb	12.00	0.00	12.00	0.00	1.06	3.94	7.00	0.00
200107	Transport	510.00	0.00	510.00	0.00	143.73	176.27	108.00	82.00
200108	Posta, telecomunicatii, radio, tv, internet	32.00	0.00	32.00	0.00	8.83	9.17	14.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	22.00	0.00	22.00	0.00	0.05	3.95	18.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	160.00	0.00	160.00	0.00	38.04	49.96	63.00	9.00
2002	Reparatii curente	200.00	0.00	200.00	0.00	0.00	100.00	100.00	0.00
2004	Medicamente si materiale sanitare	5.00	0.00	5.00	0.00	0.00	2.00	1.00	2.00
200401	Medicamente	5.00	0.00	5.00	0.00	0.00	2.00	1.00	2.00
2005	Bunuri de natura obiectelor de inventar	60.00	0.00	60.00	0.00	0.00	30.00	20.00	10.00
200530	Alte obiecte de inventar	60.00	0.00	60.00	0.00	0.00	30.00	20.00	10.00
2006	Deplasari, detasari, transferari	6.00	0.00	6.00	0.00	0.00	3.00	1.00	2.00
200601	Deplasari interne, detasari, transferari	6.00	0.00	6.00	0.00	0.00	3.00	1.00	2.00
2013	Pregatire profesionala	40.00	0.00	40.00	0.00	0.00	20.00	10.00	10.00
2030	Alte cheltuieli	7.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
203030	Alte cheltuieli cu bunuri si servicii	7.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	163.00	0.00	163.00	0.00	14.89	55.11	63.00	30.00
5702	Ajutoare sociale	163.00	0.00	163.00	0.00	14.89	55.11	63.00	30.00
570201	Ajutoare sociale in numerar	150.00	0.00	150.00	0.00	13.89	50.11	58.00	28.00
570203	Tichete de cresa si tichete sociale pentru gradinita	13.00	0.00	13.00	0.00	1.00	5.00	5.00	2.00
650203	Invatamant prescolar si primar	60.00	0.00	60.00	0.00	1.00	24.00	18.00	17.00
65020301	Invatamant prescolar	60.00	0.00	60.00	0.00	1.00	24.00	18.00	17.00
650204	Invatamant secundar	1,769.00	0.00	1,769.00	0.00	327.50	608.00	533.00	300.50
65020401	Invatamant secundar inferior	1,769.00	0.00	1,769.00	0.00	327.50	608.00	533.00	300.50
650250	Alte cheltuieli in domeniul invatamantului	13.00	0.00	13.00	0.00	1.00	5.00	5.00	2.00
6602	Sanatate	111.00	0.00	111.00	0.00	35.00	27.00	24.60	24.40
01	CHELTUIELI CURENTE	111.00	0.00	111.00	0.00	35.00	27.00	24.60	24.40
10	TITLUL I CHELTUIELI DE PERSONAL	97.00	0.00	97.00	0.00	25.00	25.00	24.60	22.40
1001	Cheltuieli salariale in bani	93.00	0.00	93.00	0.00	24.00	23.00	23.60	22.40
100101	Salarii de baza	75.00	0.00	75.00	0.00	20.00	19.00	16.00	20.00
100105	Sporuri pentru conditii de munca	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00
100117	Indemnizatii de hrana	4.00	0.00	4.00	0.00	2.00	1.00	0.60	0.40
100130	Alte drepturi salariale in bani	6.00	0.00	6.00	0.00	0.00	1.00	5.00	0.00
1002	Cheltuieli salariale in natura	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
100206	Vouchere de vacanta	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
1003	Contributii	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
100307	Contributia asiguratorie pentru munca	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
20	TITLUL II BUNURI SI SERVICII	14.00	0.00	14.00	0.00	10.00	2.00	0.00	2.00
2001	Bunuri si servicii	14.00	0.00	14.00	0.00	10.00	2.00	0.00	2.00
200103	Încalzit, Iluminat si forta motrica	14.00	0.00	14.00	0.00	10.00	2.00	0.00	2.00
660208	Servicii de sanatate publica	111.00	0.00	111.00	0.00	35.00	27.00	24.60	24.40
6702	Cultura, recreere si religie	503.00	55.00	558.00	0.00	62.00	147.00	187.00	162.00
01	CHELTUIELI CURENTE	503.00	55.00	558.00	0.00	62.00	147.00	187.00	162.00
10	TITLUL I CHELTUIELI DE PERSONAL	34.00	0.00	34.00	0.00	0.00	11.00	12.00	11.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
1001	Cheltuieli salariale in bani	32.00	0.00	32.00	0.00	0.00	10.00	11.00	11.00
100101	Salarii de baza	29.00	0.00	29.00	0.00	0.00	9.00	10.00	10.00
100117	Indemnizatii de hrana	3.00	0.00	3.00	0.00	0.00	1.00	1.00	1.00
1002	Cheltuieli salariale in natura	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00
100206	Vouchere de vacanta	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00
1003	Contributii	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	249.00	5.00	254.00	0.00	35.00	82.00	89.00	48.00
2001	Bunuri si servicii	206.00	5.00	211.00	0.00	35.00	62.00	68.00	46.00
200101	Furnituri de birou	2.00	0.00	2.00	0.00	0.00	1.00	0.00	1.00
200102	Materiale pentru curatenie	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
200103	Încalzit, iluminat si forta motrica	75.00	0.00	75.00	0.00	19.00	22.00	15.00	19.00
200104	Apa, canal si salubritate	25.00	5.00	30.00	0.00	6.00	10.00	9.00	5.00
200105	Carburanti, lubrifianti si combustibili alternativi	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
200107	Transport	10.00	0.00	10.00	0.00	1.00	4.00	3.00	2.00
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	88.00	0.00	88.00	0.00	7.00	23.00	39.00	19.00
2002	Reparatii curente	35.00	0.00	35.00	0.00	0.00	16.00	19.00	0.00
2011	Carti, publicatii si materiale documentare	8.00	0.00	8.00	0.00	0.00	4.00	2.00	2.00
59	TITLUL XI ALTE CHELTUIELI	220.00	50.00	270.00	0.00	27.00	54.00	86.00	103.00
5922	Actiuni cu caracter stiintific si social-cultural	220.00	50.00	270.00	0.00	27.00	54.00	86.00	103.00
670203	Servicii culturale	363.00	50.00	413.00	0.00	45.00	107.00	129.00	132.00
67020302	Biblioteci publice comunale, orasenesti, municipale	48.00	0.00	48.00	0.00	2.00	16.00	16.00	14.00
67020307	Camine culturale	295.00	50.00	345.00	0.00	43.00	81.00	103.00	118.00
67020312	Consolidarea si restaurarea monumentelor istorice	20.00	0.00	20.00	0.00	0.00	10.00	10.00	0.00
670205	Servicii recreative si sportive	140.00	5.00	145.00	0.00	17.00	40.00	58.00	30.00
67020501	Sport	140.00	5.00	145.00	0.00	17.00	40.00	58.00	30.00
6802	Asigurari si asistenta sociala	6,357.00	0.00	6,357.00	0.00	1,123.00	1,672.00	1,369.00	2,193.00
01	CHELTUIELI CURENTE	6,357.00	0.00	6,357.00	0.00	1,123.00	1,672.00	1,369.00	2,193.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
10	TITLUL I CHELTUIELI DE PERSONAL	2,416.00	0.00	2,416.00	0.00	505.00	689.00	634.00	588.00
1001	Cheltuieli salariale in bani	2,341.00	0.00	2,341.00	0.00	493.00	648.00	622.00	578.00
100101	Salarii de baza	2,038.00	0.00	2,038.00	0.00	410.00	557.00	536.00	535.00
100117	Indemnizatii de hrana	138.00	0.00	138.00	0.00	32.00	34.00	39.00	33.00
100130	Alte drepturi salariale in bani	165.00	0.00	165.00	0.00	51.00	57.00	47.00	10.00
1002	Cheltuieli salariale in natura	29.60	0.00	29.60	0.00	0.00	29.60	0.00	0.00
100206	Vouchere de vacanta	29.60	0.00	29.60	0.00	0.00	29.60	0.00	0.00
1003	Contributii	45.40	0.00	45.40	0.00	12.00	11.40	12.00	10.00
100307	Contributia asiguratorie pentru munca	45.40	0.00	45.40	0.00	12.00	11.40	12.00	10.00
20	TITLUL II BUNURI SI SERVICII	41.00	0.00	41.00	0.00	9.00	17.00	10.00	5.00
2001	Bunuri si servicii	35.00	0.00	35.00	0.00	9.00	11.00	10.00	5.00
200130	Alte bunuri si servicii pentru intretinere si functionare	35.00	0.00	35.00	0.00	9.00	11.00	10.00	5.00
2013	Pregatire profesionala	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	3,900.00	0.00	3,900.00	0.00	609.00	966.00	725.00	1,600.00
5702	Ajutoare sociale	3,900.00	0.00	3,900.00	0.00	609.00	966.00	725.00	1,600.00
570201	Ajutoare sociale in numerar	3,900.00	0.00	3,900.00	0.00	609.00	966.00	725.00	1,600.00
680205	Asistenta sociala in caz de boli si invaliditati	4,800.00	0.00	4,800.00	0.00	1,055.00	1,323.00	1,229.00	1,193.00
68020502	Asistenta sociala in caz de invaliditate	4,800.00	0.00	4,800.00	0.00	1,055.00	1,323.00	1,229.00	1,193.00
680215	Prevenirea excluderii sociale	1,300.00	0.00	1,300.00	0.00	4.00	271.00	75.00	950.00
68021501	Ajutor social	1,300.00	0.00	1,300.00	0.00	4.00	271.00	75.00	950.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	257.00	0.00	257.00	0.00	64.00	78.00	65.00	50.00
68025050	Alte cheltuieli in domeniul asistentei sociale	257.00	0.00	257.00	0.00	64.00	78.00	65.00	50.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,816.00	105.00	1,921.00	0.00	496.00	508.00	465.00	452.00
7002	Locuinte, servicii si dezvoltare publica	364.00	100.00	464.00	0.00	96.00	148.00	150.00	70.00
01	CHELTUIELI CURENTE	364.00	100.00	464.00	0.00	96.00	148.00	150.00	70.00
20	TITLUL II BUNURI SI SERVICII	364.00	100.00	464.00	0.00	96.00	148.00	150.00	70.00
2001	Bunuri si servicii	363.00	100.00	463.00	0.00	95.00	148.00	150.00	70.00
200103	Incalzit, Iluminat si forta motrica	263.00	100.00	363.00	0.00	95.00	108.00	130.00	30.00
200130	Alte bunuri si servicii pentru intretinere si functionare	100.00	0.00	100.00	0.00	0.00	40.00	20.00	40.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
2030	Alte cheltuieli	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	364.00	100.00	464.00	0.00	96.00	148.00	150.00	70.00
7402	Protectia mediului	1,452.00	5.00	1,457.00	0.00	400.00	360.00	315.00	382.00
01	CHELTUIELI CURENTE	1,452.00	5.00	1,457.00	0.00	400.00	360.00	315.00	382.00
20	TITLUL II BUNURI SI SERVICII	1,452.00	5.00	1,457.00	0.00	400.00	360.00	315.00	382.00
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	1,371.00	0.00	1,371.00	0.00	350.00	350.00	300.00	371.00
2030	Alte cheltuieli	81.00	5.00	86.00	0.00	50.00	10.00	15.00	11.00
203030	Alte cheltuieli cu bunuri si servicii	81.00	5.00	86.00	0.00	50.00	10.00	15.00	11.00
740205	Salubritate si gestiunea deseurilor	1,411.00	0.00	1,411.00	0.00	390.00	350.00	300.00	371.00
74020502	Colectarea, tratarea si distrugerea deseurilor	1,411.00	0.00	1,411.00	0.00	390.00	350.00	300.00	371.00
740250	Alte servicii in domeniul protectiei mediului	41.00	5.00	46.00	0.00	10.00	10.00	15.00	11.00
7902	Partea a V-a Actiuni economice	1,602.00	0.00	1,602.00	0.00	168.00	716.00	488.00	230.00
8002	Actiuni generale economice, comerciale si de munca	201.00	0.00	201.00	0.00	35.00	71.00	57.00	38.00
01	CHELTUIELI CURENTE	201.00	0.00	201.00	0.00	35.00	71.00	57.00	38.00
10	TITLUL I CHELTUIELI DE PERSONAL	79.00	0.00	79.00	0.00	23.00	22.00	22.00	12.00
1001	Cheltuieli salariale in bani	76.20	0.00	76.20	0.00	22.00	21.20	21.00	12.00
100101	Salarii de baza	64.00	0.00	64.00	0.00	18.00	18.00	18.00	10.00
100117	Indemnizatii de hrana	4.00	0.00	4.00	0.00	2.00	1.00	1.00	0.00
100130	Alte drepturi salariale in bani	8.20	0.00	8.20	0.00	2.00	2.20	2.00	2.00
1002	Cheltuieli salariale in natura	0.80	0.00	0.80	0.00	0.00	0.80	0.00	0.00
100206	Vouchere de vacanta	0.80	0.00	0.80	0.00	0.00	0.80	0.00	0.00
1003	Contributii	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
100307	Contributia asiguratorie pentru munca	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
20	TITLUL II BUNURI SI SERVICII	122.00	0.00	122.00	0.00	12.00	49.00	35.00	26.00
2001	Bunuri si servicii	54.00	0.00	54.00	0.00	8.00	18.00	13.00	15.00
200101	Furnituri de birou	4.00	0.00	4.00	0.00	2.00	0.00	1.00	1.00
200102	Materiale pentru curatenie	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200103	Încalzit, iluminat si forta motrica	20.00	0.00	20.00	0.00	5.00	4.00	6.00	5.00
200104	Apa, canal si salubritate	4.00	0.00	4.00	0.00	0.00	1.00	2.00	1.00
200105	Carburanti, lubrifianti si combustibili alternativi	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	20.00	0.00	20.00	0.00	0.00	10.00	3.00	7.00
2002	Reparatii curente	60.00	-6.00	54.00	0.00	0.00	30.00	15.00	9.00
2005	Bunuri de natura obiectelor de inventar	8.00	0.00	8.00	0.00	4.00	1.00	1.00	2.00
200530	Alte obiecte de inventar	8.00	0.00	8.00	0.00	4.00	1.00	1.00	2.00
2013	Pregatire profesionala	0.00	6.00	6.00	0.00	0.00	0.00	6.00	0.00
800201	Actiuni generale economice si comerciale	201.00	0.00	201.00	0.00	35.00	71.00	57.00	38.00
80020130	Alte cheltuieli pentru actiuni generale economice si comerciale	201.00	0.00	201.00	0.00	35.00	71.00	57.00	38.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	230.00	0.00	230.00	0.00	70.00	50.00	50.00	60.00
01	CHELTUIELI CURENTE	230.00	0.00	230.00	0.00	70.00	50.00	50.00	60.00
20	TITLUL II BUNURI SI SERVICII	230.00	0.00	230.00	0.00	70.00	50.00	50.00	60.00
2001	Bunuri si servicii	230.00	0.00	230.00	0.00	70.00	50.00	50.00	60.00
200130	Alte bunuri si servicii pentru întretinere si functionare	230.00	0.00	230.00	0.00	70.00	50.00	50.00	60.00
830250	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	230.00	0.00	230.00	0.00	70.00	50.00	50.00	60.00
8402	Transporturi	1,171.00	0.00	1,171.00	0.00	63.00	595.00	381.00	132.00
01	CHELTUIELI CURENTE	1,171.00	0.00	1,171.00	0.00	63.00	595.00	381.00	132.00
10	TITLUL I CHELTUIELI DE PERSONAL	260.00	0.00	260.00	0.00	38.00	97.00	65.00	60.00
1001	Cheltuieli salariale in bani	252.00	0.00	252.00	0.00	37.00	92.00	64.00	59.00
100101	Salarii de baza	201.00	0.00	201.00	0.00	28.00	63.00	55.00	55.00
100117	Indemnizatii de hrana	16.00	0.00	16.00	0.00	2.00	6.00	4.00	4.00
100130	Alte drepturi salariale in bani	35.00	0.00	35.00	0.00	7.00	23.00	5.00	0.00
1002	Cheltuieli salariale in natura	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00
100206	Vouchere de vacanta	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00
1003	Contributii	5.00	0.00	5.00	0.00	1.00	2.00	1.00	1.00
100307	Contributia asiguratorie pentru munca	5.00	0.00	5.00	0.00	1.00	2.00	1.00	1.00
20	TITLUL II BUNURI SI SERVICII	911.00	0.00	911.00	0.00	25.00	498.00	316.00	72.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
2001	Bunuri si servicii	362.00	0.00	362.00	0.00	14.00	171.00	105.00	72.00
200105	Carburanti, lubrifianti si combustibili alternativi	117.00	0.00	117.00	0.00	1.00	58.00	29.00	29.00
200106	Piese de schimb	60.00	0.00	60.00	0.00	9.00	21.00	20.00	10.00
200109	Materiale si prestari de servicii cu caracter functional	70.00	0.00	70.00	0.00	0.00	40.00	25.00	5.00
200130	Alte bunuri si servicii pentru intretinere si functionare	115.00	0.00	115.00	0.00	4.00	52.00	31.00	28.00
2002	Reparatii curente	533.00	0.00	533.00	0.00	11.00	312.00	210.00	0.00
2005	Bunuri de natura obiectelor de inventar	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00
200530	Alte obiecte de inventar	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00
2013	Pregatire profesionala	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
2030	Alte cheltuieli	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
203003	Prime de asigurare non-viata	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
840203	Transport rutier	1,171.00	0.00	1,171.00	0.00	63.00	595.00	381.00	132.00
84020301	Drumuri si poduri	1,171.00	0.00	1,171.00	0.00	63.00	595.00	381.00	132.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	42.00	-107.00	-45.50	110.50
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	-42.00	107.00	45.50	-110.50
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	-42.00	107.00	45.50	-110.50
	SECTIUNEA DE DEZVOLTARE								
000102	TOTAL VENITURI	62,966.00	-160.00	62,806.00		3,112.50	27,984.00	16,769.90	14,939.60
499002	VENITURI PROPRII	138.00	0.00	138.00		17.00	50.00	50.00	21.00
000202	I. VENITURI CURENTE	42,735.00	-160.00	42,575.00		1,867.50	14,063.00	13,969.90	12,674.60
001202	C. VENITURI NEFISCALE	42,735.00	-160.00	42,575.00		1,867.50	14,063.00	13,969.90	12,674.60
001402	C2. VANZARI DE BUNURI SI SERVICII	42,735.00	-160.00	42,575.00		1,867.50	14,063.00	13,969.90	12,674.60
3702	Transferuri voluntare, altele decat subventiile	42,735.00	-160.00	42,575.00		1,867.50	14,063.00	13,969.90	12,674.60
370204	Varsaminte din sectiunea de functionare	42,735.00	-160.00	42,575.00		1,867.50	14,063.00	13,969.90	12,674.60
001502	II. VENITURI DIN CAPITAL	138.00	0.00	138.00		17.00	50.00	50.00	21.00
3902	Venituri din valorificarea unor bunuri	138.00	0.00	138.00		17.00	50.00	50.00	21.00
390201	Venituri din valorificarea unor bunuri ale institutiilor publice	138.00	0.00	138.00		17.00	50.00	50.00	21.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
001702	IV. SUBVENTII	20,093.00	0.00	20,093.00		1,228.00	13,871.00	2,750.00	2,244.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	20,093.00	0.00	20,093.00		1,228.00	13,871.00	2,750.00	2,244.00
4202	Subventii de la bugetul de stat	16,585.00	0.00	16,585.00		640.00	11,951.00	2,250.00	1,744.00
001902	A. De capital	10,585.00	0.00	10,585.00		640.00	8,951.00	250.00	744.00
420210	Finantarea actiunilor privind reducerea riscului seismic	1,000.00	0.00	1,000.00		0.00	250.00	250.00	500.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	6,000.00	0.00	6,000.00		0.00	3,000.00	2,000.00	1,000.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	9,585.00	0.00	9,585.00		640.00	8,701.00	0.00	244.00
42028801	Fonduri europene nerambursabile	6,269.00	0.00	6,269.00		542.00	5,522.00	0.00	205.00
42028802	Finantare publica nationala	2,100.00	0.00	2,100.00		0.00	2,100.00	0.00	0.00
42028803	Sume aferente TVA	1,216.00	0.00	1,216.00		98.00	1,079.00	0.00	39.00
4302	Subventii de la alte administratii	3,508.00	0.00	3,508.00		588.00	1,920.00	500.00	500.00
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	2,000.00	0.00	2,000.00		0.00	1,000.00	500.00	500.00
430249	Sume alocate din PNRR aferente asistentei financiare nerambursabile	1,508.00	0.00	1,508.00		588.00	920.00	0.00	0.00
43024901	Fonduri europene nerambursabile	1,220.00	0.00	1,220.00		485.00	735.00	0.00	0.00
43024902	Finantare publica nationala	30.00	0.00	30.00		0.00	30.00	0.00	0.00
43024903	Sume aferente TVA	258.00	0.00	258.00		103.00	155.00	0.00	0.00
4902	TOTAL CHELTUIELI	62,966.00	522.00	63,488.00	0.00	1,585.00	26,987.00	19,101.00	15,815.00
01	CHELTUIELI CURENTE	9,124.00	517.00	9,641.00	0.00	1,071.00	8,570.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	9,124.00	517.00	9,641.00	0.00	1,071.00	8,570.00	0.00	0.00
6001	Fonduri europene nerambursabile	5,242.00	0.00	5,242.00	0.00	884.00	4,358.00	0.00	0.00
6002	Finantare publica nationala	2,801.00	517.00	3,318.00	0.00	0.00	3,318.00	0.00	0.00
6003	Sume aferente TVA	1,081.00	0.00	1,081.00	0.00	187.00	894.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	53,846.00	5.00	53,851.00	0.00	518.00	18,417.00	19,101.00	15,815.00
71	TITLUL XV ACTIVE NEFINANCIARE	53,846.00	5.00	53,851.00	0.00	518.00	18,417.00	19,101.00	15,815.00
7101	Active fixe	52,341.00	5.00	52,346.00	0.00	518.00	17,912.00	18,101.00	15,815.00
710101	Constructii	51,581.00	0.00	51,581.00	0.00	518.00	17,792.00	17,456.00	15,815.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
710102	Masini, echipamente si mijloace de transport	530.00	5.00	535.00	0.00	0.00	20.00	515.00	0.00
710130	Alte active fixe	230.00	0.00	230.00	0.00	0.00	100.00	130.00	0.00
7103	Reparatii capitale aferente activelor fixe	1,505.00	0.00	1,505.00	0.00	0.00	505.00	1,000.00	0.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-4.00	0.00	-4.00	0.00	-4.00	0.00	0.00	0.00
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-4.00	0.00	-4.00	0.00	-4.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-4.00	0.00	-4.00	0.00	-4.00	0.00	0.00	0.00
850102	Plati efectuate in anii precedenti si recuperate in anul curent SD	-4.00	0.00	-4.00	0.00	-4.00	0.00	0.00	0.00
5002	Partea I-a Servicii publice generale	11.00	0.00	11.00	0.00	0.00	11.00	0.00	0.00
5102	Autoritati publice si actiuni externe	11.00	0.00	11.00	0.00	0.00	11.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	11.00	0.00	11.00	0.00	0.00	11.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	11.00	0.00	11.00	0.00	0.00	11.00	0.00	0.00
7101	Active fixe	11.00	0.00	11.00	0.00	0.00	11.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	11.00	0.00	11.00	0.00	0.00	11.00	0.00	0.00
510201	Autoritati executive si legislative	11.00	0.00	11.00	0.00	0.00	11.00	0.00	0.00
51020103	Autoritati executive	11.00	0.00	11.00	0.00	0.00	11.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	519.00	0.00	519.00	0.00	0.00	9.00	510.00	0.00
6102	Ordine publica si siguranta nationala	519.00	0.00	519.00	0.00	0.00	9.00	510.00	0.00
70	CHELTUIELI DE CAPITAL	519.00	0.00	519.00	0.00	0.00	9.00	510.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	519.00	0.00	519.00	0.00	0.00	9.00	510.00	0.00
7101	Active fixe	519.00	0.00	519.00	0.00	0.00	9.00	510.00	0.00
710102	Masini, echipamente si mijloace de transport	519.00	0.00	519.00	0.00	0.00	9.00	510.00	0.00
610203	Ordine publica	9.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00
61020304	Politie locala	9.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00
610205	Protectie civila si protectia contra incendiilor	510.00	0.00	510.00	0.00	0.00	0.00	510.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	8,297.00	5.00	8,302.00	0.00	1,572.00	4,835.00	755.00	1,140.00
6502	Invatamant	5,853.00	0.00	5,853.00	0.00	1,071.00	4,182.00	250.00	350.00
01	CHELTUIELI CURENTE	4,853.00	0.00	4,853.00	0.00	1,071.00	3,782.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	4,853.00	0.00	4,853.00	0.00	1,071.00	3,782.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
6001	Fonduri europene nerambursabile	3,448.00	0.00	3,448.00	0.00	884.00	2,564.00	0.00	0.00
6002	Finantare publica nationala	701.00	0.00	701.00	0.00	0.00	701.00	0.00	0.00
6003	Sume aferente TVA	704.00	0.00	704.00	0.00	187.00	517.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,000.00	0.00	1,000.00	0.00	0.00	400.00	250.00	350.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,000.00	0.00	1,000.00	0.00	0.00	400.00	250.00	350.00
7101	Active fixe	1,000.00	0.00	1,000.00	0.00	0.00	400.00	250.00	350.00
710101	Constructii	1,000.00	0.00	1,000.00	0.00	0.00	400.00	250.00	350.00
650203	Invatamant prescolar si primar	1,000.00	0.00	1,000.00	0.00	0.00	400.00	250.00	350.00
65020301	Invatamant prescolar	1,000.00	0.00	1,000.00	0.00	0.00	400.00	250.00	350.00
650204	Invatamant secundar	4,853.00	0.00	4,853.00	0.00	1,071.00	3,782.00	0.00	0.00
65020401	Invatamant secundar inferior	4,853.00	0.00	4,853.00	0.00	1,071.00	3,782.00	0.00	0.00
6602	Sanatate	100.00	0.00	100.00	0.00	1.00	99.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	100.00	0.00	100.00	0.00	1.00	99.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	100.00	0.00	100.00	0.00	1.00	99.00	0.00	0.00
7101	Active fixe	100.00	0.00	100.00	0.00	1.00	99.00	0.00	0.00
710101	Constructii	100.00	0.00	100.00	0.00	1.00	99.00	0.00	0.00
660208	Servicii de sanatate publica	100.00	0.00	100.00	0.00	1.00	99.00	0.00	0.00
6702	Cultura, recreere si religie	2,344.00	5.00	2,349.00	0.00	500.00	554.00	505.00	790.00
70	CHELTUIELI DE CAPITAL	2,344.00	5.00	2,349.00	0.00	500.00	554.00	505.00	790.00
71	TITLUL XV ACTIVE NEFINANCIARE	2,344.00	5.00	2,349.00	0.00	500.00	554.00	505.00	790.00
7101	Active fixe	2,344.00	5.00	2,349.00	0.00	500.00	554.00	505.00	790.00
710101	Constructii	2,344.00	0.00	2,344.00	0.00	500.00	554.00	500.00	790.00
710102	Masini, echipamente si mijloace de transport	0.00	5.00	5.00	0.00	0.00	0.00	5.00	0.00
670203	Servicii culturale	0.00	5.00	5.00	0.00	0.00	0.00	5.00	0.00
67020307	Camine culturale	0.00	5.00	5.00	0.00	0.00	0.00	5.00	0.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	2,344.00	0.00	2,344.00	0.00	500.00	554.00	500.00	790.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	47,160.00	0.00	47,160.00	0.00	15.00	16,339.00	16,131.00	14,675.00
7002	Locuinte, servicii si dezvoltare publica	11,560.00	0.00	11,560.00	0.00	9.00	4,243.00	4,132.00	3,176.00
70	CHELTUIELI DE CAPITAL	11,560.00	0.00	11,560.00	0.00	9.00	4,243.00	4,132.00	3,176.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
71	TITLUL XV ACTIVE NEFINANCIARE	11,560.00	0.00	11,560.00	0.00	9.00	4,243.00	4,132.00	3,176.00
7101	Active fixe	11,560.00	0.00	11,560.00	0.00	9.00	4,243.00	4,132.00	3,176.00
710101	Constructii	11,330.00	0.00	11,330.00	0.00	9.00	4,143.00	4,002.00	3,176.00
710130	Alte active fixe	230.00	0.00	230.00	0.00	0.00	100.00	130.00	0.00
700205	Alimentare cu apa si amenajari hidrotehnice	6,000.00	0.00	6,000.00	0.00	0.00	2,425.00	2,000.00	1,575.00
70020501	Alimentare cu apa	6,000.00	0.00	6,000.00	0.00	0.00	2,425.00	2,000.00	1,575.00
700206	Iluminat public si electrificari rurale	3,018.00	0.00	3,018.00	0.00	1.00	1,017.00	1,200.00	800.00
700207	Alimentare cu gaze naturale in localitati	2,312.00	0.00	2,312.00	0.00	8.00	701.00	802.00	801.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	230.00	0.00	230.00	0.00	0.00	100.00	130.00	0.00
7402	Protectia mediului	35,600.00	0.00	35,600.00	0.00	6.00	12,096.00	11,999.00	11,499.00
70	CHELTUIELI DE CAPITAL	35,600.00	0.00	35,600.00	0.00	6.00	12,096.00	11,999.00	11,499.00
71	TITLUL XV ACTIVE NEFINANCIARE	35,600.00	0.00	35,600.00	0.00	6.00	12,096.00	11,999.00	11,499.00
7101	Active fixe	35,600.00	0.00	35,600.00	0.00	6.00	12,096.00	11,999.00	11,499.00
710101	Constructii	35,600.00	0.00	35,600.00	0.00	6.00	12,096.00	11,999.00	11,499.00
740206	Canalizarea si tratarea apelor reziduale	35,600.00	0.00	35,600.00	0.00	6.00	12,096.00	11,999.00	11,499.00
7902	Partea a V-a Actiuni economice	6,979.00	517.00	7,496.00	0.00	-2.00	5,793.00	1,705.00	0.00
8002	Actiuni generale economice, comerciale si de munca	850.00	0.00	850.00	0.00	2.00	500.00	348.00	0.00
70	CHELTUIELI DE CAPITAL	850.00	0.00	850.00	0.00	2.00	500.00	348.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	850.00	0.00	850.00	0.00	2.00	500.00	348.00	0.00
7101	Active fixe	850.00	0.00	850.00	0.00	2.00	500.00	348.00	0.00
710101	Constructii	850.00	0.00	850.00	0.00	2.00	500.00	348.00	0.00
800201	Actiuni generale economice si comerciale	850.00	0.00	850.00	0.00	2.00	500.00	348.00	0.00
80020130	Alte cheltuieli pentru actiuni generale economice si comerciale	850.00	0.00	850.00	0.00	2.00	500.00	348.00	0.00
8402	Transporturi	6,129.00	517.00	6,646.00	0.00	-4.00	5,293.00	1,357.00	0.00
01	CHELTUIELI CURENTE	4,271.00	517.00	4,788.00	0.00	0.00	4,788.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	4,271.00	517.00	4,788.00	0.00	0.00	4,788.00	0.00	0.00
6001	Fonduri europene nerambursabile	1,794.00	0.00	1,794.00	0.00	0.00	1,794.00	0.00	0.00
6002	Finantare publica nationala	2,100.00	517.00	2,617.00	0.00	0.00	2,617.00	0.00	0.00
6003	Sume aferente TVA	377.00	0.00	377.00	0.00	0.00	377.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
70	CHELTUIELI DE CAPITAL	1,862.00	0.00	1,862.00	0.00	0.00	505.00	1,357.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,862.00	0.00	1,862.00	0.00	0.00	505.00	1,357.00	0.00
7101	Active fixe	357.00	0.00	357.00	0.00	0.00	0.00	357.00	0.00
710101	Constructii	357.00	0.00	357.00	0.00	0.00	0.00	357.00	0.00
7103	Reparatii capitale aferente activelor fixe	1,505.00	0.00	1,505.00	0.00	0.00	505.00	1,000.00	0.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-4.00	0.00	-4.00	0.00	-4.00	0.00	0.00	0.00
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-4.00	0.00	-4.00	0.00	-4.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-4.00	0.00	-4.00	0.00	-4.00	0.00	0.00	0.00
850102	Plati efectuate in anii precedenti si recuperate in anul curent SD	-4.00	0.00	-4.00	0.00	-4.00	0.00	0.00	0.00
840203	Transport rutier	6,129.00	517.00	6,646.00	0.00	-4.00	5,293.00	1,357.00	0.00
84020301	Drumuri si poduri	1,858.00	0.00	1,858.00	0.00	-4.00	505.00	1,357.00	0.00
84020302	Transport in comun	4,271.00	517.00	4,788.00	0.00	0.00	4,788.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	0.00	-682.00	-682.00	0.00	1,527.50	997.00	-2,331.10	-875.40
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	682.00	682.00	0.00	-1,527.50	-997.00	2,331.10	875.40
990297	Deficitul sectiunii de dezvoltare	0.00	682.00	682.00	0.00	-1,527.50	-997.00	2,331.10	875.40

PRESEDINTE DE SEDINTA,

PARAGIHA IOI



CONTRASEMNEAZA,
SECRETARUL GENERAL AL COMUNEI,
EGHET LARISA ADELA

INTOCMIT,
LUPU LENUTA