

Raportul privind rezultatele etichetarii cheltuielilor bugetare, detaliat pe capitole si surse de finantare

- mii lei -

Cap.	Denumire capitol / Obiectiv / Etichetare	Valoare an curent	Surse de finantare							
			Buget local (02A)	%	Credite externe (06B)	%	Credite interne (07C)	%	Buget FEN (08D)	%
	TOTAL Cheltuieli investitii	62,970.00	62,970.00	100	0.00	0	0.00	0	0.00	0
	- Verde	62,950.00	62,950.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	20.00	20.00	100	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
51	Autoritati publice si actiuni externe	11.00	11.00	100	0.00	0	0.00	0	0.00	0
	- Verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Mixt	11.00	11.00	100	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	CALCULATOR/LAPTOP									
	- Mixt	11.00	11.00	100	0.00	0	0.00	0	0.00	0
61	Ordine publica si siguranta nationala	519.00	519.00	100	0.00	0	0.00	0	0.00	0
	- Verde	510.00	510.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	9.00	9.00	100	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	APARAT DE AER CONDITIONAT									
	- Mixt	5.00	5.00	100	0.00	0	0.00	0	0.00	0
2	MULTIFUNCTIONAL									
	- Mixt	4.00	4.00	100	0.00	0	0.00	0	0.00	0
3	SISTEM DE INSTIINTARE, AVERTIZARE, ALARMARE A POPULATIEI IN COMUNA OITUZ									
	- Verde	510.00	510.00	100	0.00	0	0.00	0	0.00	0
65	Invatamant	5,853.00	5,853.00	100	0.00	0	0.00	0	0.00	0
	- Verde	5,853.00	5,853.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	CONSOLIDARE SEISMICA SI REVONARE ENERGETICA SCOALA GIMNAZIALA OITUZ									
	- Verde	3,702.00	3,702.00	100	0.00	0	0.00	0	0.00	0
2	Dotari cu mobilier si materiale didactice si echipamente digitale a unitatilor de invatamant preuniversitar:Scoala Gimnaziala Oituz si Scoala Gimnaziala nr.1 Oituz									
	- Verde	1,151.00	1,151.00	100	0.00	0	0.00	0	0.00	0
3	GRADINITA CU PROGRAM NORMAL FERA STRAU									
	- Verde	500.00	500.00	100	0.00	0	0.00	0	0.00	0
4	GRADINITA CU PROGRAM NORNAL NR.3 PESTE VALE CORP D									
	- Verde	500.00	500.00	100	0.00	0	0.00	0	0.00	0
	- Verde	100.00	100.00	100	0.00	0	0.00	0	0.00	0
66	Sanatate	100.00	100.00	100	0.00	0	0.00	0	0.00	0
	- Verde	100.00	100.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0

- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1 AMENAJARE CURTE DISPENSAR									
- Verde	100.00	100.00	100	0.00	0	0.00	0	0.00	0
67 Cultura, recreere si religie	2,344.00	2,344.00	100	0.00	0	0.00	0	0.00	0
- Verde	2,344.00	2,344.00	100	0.00	0	0.00	0	0.00	0
- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1 AMENAJARE LOCURI DE JOACA									
- Verde	2,244.00	2,244.00	100	0.00	0	0.00	0	0.00	0
2 AMENAJARE ZONA DE RECREERE SI SPORT COMUNA OITUZ									
- Verde	100.00	100.00	100	0.00	0	0.00	0	0.00	0
70 Locuinte, servicii si dezvoltare publica	11,560.00	11,560.00	100	0.00	0	0.00	0	0.00	0
- Verde	11,560.00	11,560.00	100	0.00	0	0.00	0	0.00	0
- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1 CONSTRUIRE PARC FOTOVOLTAIC									
- Verde	418.00	418.00	100	0.00	0	0.00	0	0.00	0
2 EXTINDERE REELE ALIMENTARE CU APA IN SATELE OITUZ SI MARGINEA SI MARIRE CAPACITATE SURSA APA									
- Verde	6,000.00	6,000.00	100	0.00	0	0.00	0	0.00	0
3 PUG									
- Verde	230.00	230.00	100	0.00	0	0.00	0	0.00	0
4 Reabilitarea si modernizarea iluminatului public stradal in satul Oituz, comuna Oituz									
- Verde	100.00	100.00	100	0.00	0	0.00	0	0.00	0
5 Reabilitarea si modernizarea sistemului de iluminat public in comuna Oituz									
- Verde	2,400.00	2,400.00	100	0.00	0	0.00	0	0.00	0
6 Reabilitarea si modernizarea sistemului de iluminat public in satele Calcai, Marginea, Harja si Poiana Sarata din comuna Oituz									
- Verde	100.00	100.00	100	0.00	0	0.00	0	0.00	0
7 Realizare si dezvoltare sistem de distributie retea gaze naturale in localitatea Calcâi									
- Verde	900.00	900.00	100	0.00	0	0.00	0	0.00	0
8 Relizarea si dezvoltarea sistemului de distributie retea gaze naturale in localitatea Marginea									
- Verde	1,412.00	1,412.00	100	0.00	0	0.00	0	0.00	0
74 Protectia mediului	35,600.00	35,600.00	100	0.00	0	0.00	0	0.00	0
- Verde	35,600.00	35,600.00	100	0.00	0	0.00	0	0.00	0
- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1 Extindere retea canalizare ape uzate in satele Oituz, Calcai, Marginea si Ferastrau-Oituz, comuna Oituz, Judetul Bacau									
- Verde	35,100.00	35,100.00	100	0.00	0	0.00	0	0.00	0
2 Modernizarea si extindere retele si statiei de epurare ape uzate									
- Verde	500.00	500.00	100	0.00	0	0.00	0	0.00	0
80 Actiuni generale economice, comerciale si de munca	850.00	850.00	100	0.00	0	0.00	0	0.00	0
- Verde	850.00	850.00	100	0.00	0	0.00	0	0.00	0
- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0

1	Construire Piata mixta in localitatea Oituz									
	- Verde	850.00	850.00	100	0.00	0	0.00	0	0.00	0
84	Transporturi	6,133.00	6,133.00	100	0.00	0	0.00	0	0.00	0
	- Verde	6,133.00	6,133.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	AMENAJARE TROTUARE, SANTURI SI ACCES IMOBILE DN 11									
	- Verde	357.00	357.00	100	0.00	0	0.00	0	0.00	0
2	DEZVOLTARE INFRASTRUCTURA TIC (SISTEME INTELIGENTE DE MANAGEMENT) IN COMUNA OITUZ, JUDETUL BACAU									
	- Verde	4,271.00	4,271.00	100	0.00	0	0.00	0	0.00	0
3	POD COTUL MORII NISTOROIA REPARATII									
	- Verde	1,505.00	1,505.00	100	0.00	0	0.00	0	0.00	0

PREȘEDINTE DE ȘEDINȚĂ,
VACARU OVIDIU

CONTRASEMNEAZĂ,
SECRETARUL GENERAL AL
COMUNEI,
EGHET LARIȘA ADELA

INTOCMIT,
LUPU LENUȚA

