

**BUGETUL SCOLII GIMNAZIALE GENERAL EREMIA GRIGORESCU OITUZ PENTRU ANUL 2026
SI ESTIMARI PENTRU ANII 2027-2029,
SURSA E**

din 12.05.2026

-mii lei-

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000110	TOTAL VENITURI	255.00		42.54	90.46	65.00	57.00	255.00	255.00	255.00
000210	I. VENITURI CURENTE	255.00		42.54	90.46	65.00	57.00	255.00	255.00	255.00
001210	C. VENITURI NEFISCALE	255.00		42.54	90.46	65.00	57.00	255.00	255.00	255.00
001410	C2. VANZARI DE BUNURI SI SERVICII	255.00		42.54	90.46	65.00	57.00	255.00	255.00	255.00
3310	Venituri din prestari de servicii si alte activitati	255.00		42.54	90.46	65.00	57.00	255.00	255.00	255.00
331005	Taxe si alte venituri in invatamant	255.00		42.54	90.46	65.00	57.00	255.00	255.00	255.00
4910	TOTAL CHELTUIELI	255.00	0.00	40.11	89.89	65.00	60.00	255.00	255.00	255.00
01	CHELTUIELI CURENTE	255.00	0.00	40.11	89.89	65.00	60.00	255.00	255.00	255.00
20	TITLUL II BUNURI SI SERVICII	255.00	0.00	40.11	89.89	65.00	60.00	255.00	255.00	255.00
2001	Bunuri si servicii	15.00	0.00	1.22	8.78	5.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	15.00	0.00	1.22	8.78	5.00	0.00	X	X	X
2003	Hrana	240.00	0.00	38.89	81.11	60.00	60.00	X	X	X
200301	Hrana pentru oameni	240.00	0.00	38.89	81.11	60.00	60.00	X	X	X
6310	Partea a III-a Cheltuieli Social - Culturale	255.00	0.00	40.11	89.89	65.00	60.00	255.00	255.00	255.00
6510	Invatamant	255.00	0.00	40.11	89.89	65.00	60.00	255.00	255.00	255.00
01	CHELTUIELI CURENTE	255.00	0.00	40.11	89.89	65.00	60.00	255.00	255.00	255.00
20	TITLUL II BUNURI SI SERVICII	255.00	0.00	40.11	89.89	65.00	60.00	255.00	255.00	255.00
2001	Bunuri si servicii	15.00	0.00	1.22	8.78	5.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	15.00	0.00	1.22	8.78	5.00	0.00	X	X	X
2003	Hrana	240.00	0.00	38.89	81.11	60.00	60.00	X	X	X
200301	Hrana pentru oameni	240.00	0.00	38.89	81.11	60.00	60.00	X	X	X
651011	Servicii auxiliare pentru educatie	255.00	0.00	40.11	89.89	65.00	60.00	255.00	255.00	255.00
65101130	Alte servicii auxiliare	255.00	0.00	40.11	89.89	65.00	60.00	255.00	255.00	255.00

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		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9610	Rezerve, Excedent/Deficit	0.00	0.00	2.43	0.57	0.00	-3.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	2.43	0.57	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	2.43	0.57	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000110	TOTAL VENITURI	255.00		42.54	90.46	65.00	57.00	255.00	255.00	255.00
000210	I. VENITURI CURENTE	255.00		42.54	90.46	65.00	57.00	255.00	255.00	255.00
001210	C. VENITURI NEFISCALE	255.00		42.54	90.46	65.00	57.00	255.00	255.00	255.00
001410	C2. VANZARI DE BUNURI SI SERVICII	255.00		42.54	90.46	65.00	57.00	255.00	255.00	255.00
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01	CHELTUIELI CURENTE	255.00	0.00	40.11	89.89	65.00	60.00	255.00	255.00	255.00
20	TITLUL II BUNURI SI SERVICII	255.00	0.00	40.11	89.89	65.00	60.00	255.00	255.00	255.00
2001	Bunuri si servicii	15.00	0.00	1.22	8.78	5.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	15.00	0.00	1.22	8.78	5.00	0.00	X	X	X
2003	Hrana	240.00	0.00	38.89	81.11	60.00	60.00	X	X	X
200301	Hrana pentru oameni	240.00	0.00	38.89	81.11	60.00	60.00	X	X	X
6310	Partea a III-a Cheltuieli Social - Culturale	255.00	0.00	40.11	89.89	65.00	60.00	255.00	255.00	255.00
6510	Invatamant	255.00	0.00	40.11	89.89	65.00	60.00	255.00	255.00	255.00
01	CHELTUIELI CURENTE	255.00	0.00	40.11	89.89	65.00	60.00	255.00	255.00	255.00
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2001	Bunuri si servicii	15.00	0.00	1.22	8.78	5.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	15.00	0.00	1.22	8.78	5.00	0.00	X	X	X
2003	Hrana	240.00	0.00	38.89	81.11	60.00	60.00	X	X	X
200301	Hrana pentru oameni	240.00	0.00	38.89	81.11	60.00	60.00	X	X	X

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65101130	Alte servicii auxiliare	255.00	0.00	40.11	89.89	65.00	60.00	255.00	255.00	255.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	2.43	0.57	0.00	-3.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	2.43	0.57	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	2.43	0.57	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE										
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESEDINTE DE SEDINTA
VACARU OVIDIU



CONTRASEMNEAZA,
SECRETARUL GENERAL AL COMUNEI,
EGHET LARISA ADELA

INTOCMIT,
SERVICIUL CONTABILITATE,
LUPU LENUTA