

BUGETUL SCOLII GIMNAZIALE GENERAL EREMIA GRIGORESCU OITUZ PENTRU ANUL 2026
SI ESTIMARI PENTRU ANII 2027-2029,
SURSA A

-mii lei-

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
4902	TOTAL CHELTUIELI	1,829.00	0.00	327.58	632.93	550.50	318.00	1,763.00	1,772.00	1,332.00
01	CHELTUIELI CURENTE	1,829.00	0.00	327.58	632.93	550.50	318.00	1,763.00	1,772.00	1,332.00
10	TITLUL I CHELTUIELI DE PERSONAL	70.00	0.00	12.15	22.85	35.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	70.00	0.00	12.15	22.85	35.00	0.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	70.00	0.00	12.15	22.85	35.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,609.00	0.00	301.54	559.96	457.50	290.00	1,608.00	1,613.00	1,168.00
2001	Bunuri si servicii	1,291.00	0.00	301.54	397.96	325.50	266.00	X	X	X
200101	Furnituri de birou	17.00	0.00	1.50	5.50	9.50	0.50	X	X	X
200102	Materiale pentru curatenie	45.00	0.00	0.00	18.50	22.50	4.00	X	X	X
200103	Încalzit, iluminat si forta motrica	395.00	0.00	86.83	96.17	52.50	159.50	X	X	X
200104	Apa, canal si salubritate	53.00	0.00	14.69	16.32	21.00	1.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	45.00	0.00	6.82	18.18	10.00	10.00	X	X	X
200106	Piese de schimb	12.00	0.00	1.06	3.94	7.00	0.00	X	X	X
200107	Transport	510.00	0.00	143.73	176.27	108.00	82.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	32.00	0.00	8.83	9.17	14.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	22.00	0.00	0.05	3.95	18.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	160.00	0.00	38.04	49.96	63.00	9.00	X	X	X
2002	Reparatii curente	200.00	0.00	0.00	100.00	100.00	0.00	X	X	X
2004	Medicamente si materiale sanitare	5.00	0.00	0.00	2.00	1.00	2.00	X	X	X
200401	Medicamente	5.00	0.00	0.00	2.00	1.00	2.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	60.00	0.00	0.00	30.00	20.00	10.00	X	X	X
200530	Alte obiecte de inventar	60.00	0.00	0.00	30.00	20.00	10.00	X	X	X
2006	Daplasari, delasari, transferari	6.00	0.00	0.00	3.00	1.00	2.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200601	Deplasari interne, detasari, transferari	6.00	0.00	0.00	3.00	1.00	2.00	X	X	X
2013	Pregatire profesionala	40.00	0.00	0.00	20.00	10.00	10.00	X	X	X
2030	Alte cheltuieli	7.00	0.00	0.00	7.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	7.00	0.00	0.00	7.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	150.00	0.00	13.89	50.12	58.00	28.00	155.00	159.00	164.00
5702	Ajutoare sociale	150.00	0.00	13.89	50.12	58.00	28.00	X	X	X
570201	Ajutoare sociale in numerar	150.00	0.00	13.89	50.12	58.00	28.00	X	X	X
6302	Partea a III-a Cheltuieli Social - Culturale	1,829.00	0.00	327.58	632.93	550.50	318.00	1,763.00	1,772.00	1,332.00
6502	Invatamant	1,829.00	0.00	327.58	632.93	550.50	318.00	1,763.00	1,772.00	1,332.00
01	CHELTUIELI CURENTE	1,829.00	0.00	327.58	632.93	550.50	318.00	1,763.00	1,772.00	1,332.00
10	TITLUL I CHELTUIELI DE PERSONAL	70.00	0.00	12.15	22.85	35.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	70.00	0.00	12.15	22.85	35.00	0.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	70.00	0.00	12.15	22.85	35.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,609.00	0.00	301.54	559.96	457.50	290.00	1,608.00	1,613.00	1,168.00
2001	Bunuri si servicii	1,291.00	0.00	301.54	397.96	325.50	266.00	X	X	X
200101	Furnituri de birou	17.00	0.00	1.50	5.50	9.50	0.50	X	X	X
200102	Materiale pentru curatenie	45.00	0.00	0.00	18.50	22.50	4.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	395.00	0.00	86.83	96.17	52.50	159.50	X	X	X
200104	Apa, canal si salubritate	53.00	0.00	14.69	16.32	21.00	1.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	45.00	0.00	6.82	18.18	10.00	10.00	X	X	X
200106	Piese de schimb	12.00	0.00	1.06	3.94	7.00	0.00	X	X	X
200107	Transport	510.00	0.00	143.73	176.27	108.00	82.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	32.00	0.00	8.83	9.17	14.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	22.00	0.00	0.05	3.95	18.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	160.00	0.00	38.04	49.96	63.00	9.00	X	X	X
2002	Reparatii curente	200.00	0.00	0.00	100.00	100.00	0.00	X	X	X
2004	Medicamente si materiale sanitare	5.00	0.00	0.00	2.00	1.00	2.00	X	X	X
200401	Medicamente	5.00	0.00	0.00	2.00	1.00	2.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	60.00	0.00	0.00	30.00	20.00	10.00	X	X	X
200530	Alte obiecte de inventar	60.00	0.00	0.00	30.00	20.00	10.00	X	X	X
2006	Daplasari, detasari, transferari	6.00	0.00	0.00	3.00	1.00	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	6.00	0.00	0.00	3.00	1.00	2.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2013	Pregatire profesionala	40.00	0.00	0.00	20.00	10.00	10.00	X	X	X
2030	Alte cheltuieli	7.00	0.00	0.00	7.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	7.00	0.00	0.00	7.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	150.00	0.00	13.89	50.12	58.00	28.00	155.00	159.00	164.00
5702	Ajutoare sociale	150.00	0.00	13.89	50.12	58.00	28.00	X	X	X
570201	Ajutoare sociale in numerar	150.00	0.00	13.89	50.12	58.00	28.00	X	X	X
650203	Invatamant prescolar si primar	60.00	0.00	0.09	24.91	17.50	17.50	60.00	60.00	60.00
65020301	Invatamant prescolar	60.00	0.00	0.09	24.91	17.50	17.50	60.00	60.00	60.00
650204	Invatamant secundar	1,769.00	0.00	327.49	608.02	533.00	300.50	1,703.00	1,712.00	1,272.00
65020401	Invatamant secundar inferior	1,769.00	0.00	327.49	608.02	533.00	300.50	1,703.00	1,712.00	1,272.00
9602	Rezerve, Excedent/Deficit	-1,829.00	0.00	-327.58	-632.93	-550.50	-318.00	-1,763.00	-1,772.00	-1,332.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,829.00	0.00	327.58	632.93	550.50	318.00	1,763.00	1,772.00	1,332.00
990296	Deficitul sectiunii de functionare	1,829.00	0.00	327.58	632.93	550.50	318.00	1,763.00	1,772.00	1,332.00
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
4902	TOTAL CHELTUIELI	1,829.00	0.00	327.58	632.93	550.50	318.00	1,763.00	1,772.00	1,332.00
01	CHELTUIELI CURENTE	1,829.00	0.00	327.58	632.93	550.50	318.00	1,763.00	1,772.00	1,332.00
10	TITLUL I CHELTUIELI DE PERSONAL	70.00	0.00	12.15	22.85	35.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	70.00	0.00	12.15	22.85	35.00	0.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	70.00	0.00	12.15	22.85	35.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,609.00	0.00	301.54	559.96	457.50	290.00	1,608.00	1,613.00	1,168.00
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200101	Furnituri de birou	17.00	0.00	1.50	5.50	9.50	0.50	X	X	X
200102	Materiale pentru curatenie	45.00	0.00	0.00	18.50	22.50	4.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	395.00	0.00	86.83	96.17	52.50	159.50	X	X	X
200104	Apa, canal si salubritate	53.00	0.00	14.69	16.32	21.00	1.00	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200105	Carburanti, lubrifianti si combustibili alternativi	45.00	0.00	6.82	18.18	10.00	10.00	X	X	X
200106	Piese de schimb	12.00	0.00	1.06	3.94	7.00	0.00	X	X	X
200107	Transport	510.00	0.00	143.73	176.27	108.00	82.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	32.00	0.00	8.83	9.17	14.00	0.00	X	X	X
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200130	Alte bunuri si servicii pentru intretinere si functionare	160.00	0.00	38.04	49.96	63.00	9.00	X	X	X
2002	Reparatii curente	200.00	0.00	0.00	100.00	100.00	0.00	X	X	X
2004	Medicamente si materiale sanitare	5.00	0.00	0.00	2.00	1.00	2.00	X	X	X
200401	Medicamente	5.00	0.00	0.00	2.00	1.00	2.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	60.00	0.00	0.00	30.00	20.00	10.00	X	X	X
200530	Alte obiecte de inventar	60.00	0.00	0.00	30.00	20.00	10.00	X	X	X
2006	Daplasari, detasari, transferari	6.00	0.00	0.00	3.00	1.00	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	6.00	0.00	0.00	3.00	1.00	2.00	X	X	X
2013	Pregatire profesionala	40.00	0.00	0.00	20.00	10.00	10.00	X	X	X
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5702	Ajutoare sociale	150.00	0.00	13.89	50.12	58.00	28.00	X	X	X
570201	Ajutoare sociale in numerar	150.00	0.00	13.89	50.12	58.00	28.00	X	X	X
6302	Partea a III-a Cheltuieli Social - Culturale	1,829.00	0.00	327.58	632.93	550.50	318.00	1,763.00	1,772.00	1,332.00
6502	Invatamant	1,829.00	0.00	327.58	632.93	550.50	318.00	1,763.00	1,772.00	1,332.00
01	CHELTUIELI CURENTE	1,829.00	0.00	327.58	632.93	550.50	318.00	1,763.00	1,772.00	1,332.00
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1001	Cheltuieli salariale in bani	70.00	0.00	12.15	22.85	35.00	0.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	70.00	0.00	12.15	22.85	35.00	0.00	X	X	X
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200103	Încalzit, iluminat si forta motrica	395.00	0.00	86.83	96.17	52.50	159.50	X	X	X
200104	Apa, canal si salubritate	53.00	0.00	14.69	16.32	21.00	1.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	45.00	0.00	6.82	18.18	10.00	10.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200106	Piese de schimb	12.00	0.00	1.06	3.94	7.00	0.00	X	X	X
200107	Transport	510.00	0.00	143.73	176.27	108.00	82.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	32.00	0.00	8.83	9.17	14.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	22.00	0.00	0.05	3.95	18.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	160.00	0.00	38.04	49.96	63.00	9.00	X	X	X
2002	Reparatii curente	200.00	0.00	0.00	100.00	100.00	0.00	X	X	X
2004	Medicamente si materiale sanitare	5.00	0.00	0.00	2.00	1.00	2.00	X	X	X
200401	Medicamente	5.00	0.00	0.00	2.00	1.00	2.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	60.00	0.00	0.00	30.00	20.00	10.00	X	X	X
200530	Alte obiecte de inventar	60.00	0.00	0.00	30.00	20.00	10.00	X	X	X
2006	Depasari, detasari, transferari	6.00	0.00	0.00	3.00	1.00	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	6.00	0.00	0.00	3.00	1.00	2.00	X	X	X
2013	Pregatire profesionala	40.00	0.00	0.00	20.00	10.00	10.00	X	X	X
2030	Alte cheltuieli	7.00	0.00	0.00	7.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	7.00	0.00	0.00	7.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	150.00	0.00	13.89	50.12	58.00	28.00	155.00	159.00	164.00
5702	Ajutoare sociale	150.00	0.00	13.89	50.12	58.00	28.00	X	X	X
570201	Ajutoare sociale in numerar	150.00	0.00	13.89	50.12	58.00	28.00	X	X	X
650203	Invatamant prescolar si primar	60.00	0.00	0.09	24.91	17.50	17.50	60.00	60.00	60.00
65020301	Invatamant prescolar	60.00	0.00	0.09	24.91	17.50	17.50	60.00	60.00	60.00
650204	Invatamant secundar	1,769.00	0.00	327.49	608.02	533.00	300.50	1,703.00	1,712.00	1,272.00
65020401	Invatamant secundar inferior	1,769.00	0.00	327.49	608.02	533.00	300.50	1,703.00	1,712.00	1,272.00
9602	Rezerve, Excedent/Deficit	-1,829.00	0.00	-327.58	-632.93	-550.50	-318.00	-1,763.00	-1,772.00	-1,332.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,829.00	0.00	327.58	632.93	550.50	318.00	1,763.00	1,772.00	1,332.00
990296	Deficitul sectiunii de functionare	1,829.00	0.00	327.58	632.93	550.50	318.00	1,763.00	1,772.00	1,332.00
	SECTIUNEA DE DEZVOLTARE									
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESEDINTE DE SEDINTA,
VACARIU OVIDIU



CONTRASEMNEAZA,
SECRETARUL GENERAL AL COMUNEI,
EGHET LARIȘA ADELA

INTOCMIT,
SERVICIUL CONTABILITATE,
LUPU LENUTA