

**HOTĂRÂREA nr.89
din 08.12.2025**

privind aprobarea bugetului local al Comunei Oituz pe anul 2025, rectificat

Consiliul Local al Comunei Oituz, județul Bacău, întrunit în ședință extraordinară;

Analizând referatul de aprobare al Primarului Comunei Oituz, înregistrat cu nr.24279 din 05.12.2025, în calitatea sa de inițiator, precum și raportul dnei Lupu Lenuța, șeful Serviciului contabilitate, buget-finanțe, venituri, evidența domeniului public și privat, resurse umane, înregistrat cu nr.24280 din 05.12.2025;

Ținând cont de raportul de avizare al Comisiei de specialitate din cadrul Consiliului Local Oituz, înregistrat cu nr.24424 din 08.12.2025;

Având în vedere prevederile art.19 alin.(1) și (2) din Legea finanțelor publice locale nr.273/2006, cu modificările și completările ulterioare și ale Legii nr.9/2025 pentru aprobarea bugetului de stat pe anul 2025;

În temeiul prevederilor art.129 alin. (2), lit.b), coroborat cu alin.(4), lit.a), art.139 alin. (3) lit.a), art.196 alin.(1) lit.a) și art.197 alin.(1) din O.U.G nr.57/2019 privind Codul Administrativ, cu modificările și completările ulterioare, adoptă următoarea

HOTĂRÂRE:

Art.1 Se aprobă bugetul local al Comunei Oituz, județul Bacău, pentru anul 2025, rectificat, conform anexei, parte integrantă din prezenta hotărâre.

Art.2 Se aprobă utilizarea din excedentul bugetului local al anului 2024 a sumei de 10 119 910,09 lei pentru finanțarea cheltuielilor secțiunii de dezvoltare în anul 2025.

Art.3 Ordonatorul principal de credite și șeful Serviciului contabilitate, buget-finanțe, venituri, evidența domeniului public și privat vor asigura execuția ritmică a bugetului și vor informa Consiliul local - trimestrial despre realizarea prevederilor bugetare.

Art.4 Prezenta hotărâre va fi înaintată Instituției Prefectului-Judetul Bacău în vederea verificării legalității, Primarului comunei Oituz, Serviciului Contabilitate, buget-finanțe, venituri, evidența domeniului public și privat, resurse umane.

**PREȘEDINTE DE ȘEDINȚĂ,
BLAJ DELIA**



**CONTRASEMNEAZĂ
SECRETARUL GENERAL AL COMUNEI,
EGHET LARISA-ADEJ A I**

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Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
000102	TOTAL VENITURI	52,677.51	32.00	52,709.51		16,479.63	15,070.63	10,832.63	10,326.62
499002	VENITURI PROPRII	11,772.51	0.00	11,772.51		2,842.63	2,940.63	2,837.63	3,151.62
000202	I. VENITURI CURENTE	18,289.51	32.00	18,321.51		5,305.63	4,573.63	4,032.63	4,409.62
000302	A. VENITURI FISCALE	15,683.51	32.00	15,715.51		4,649.63	3,918.63	3,379.63	3,767.62
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	6,818.51	0.00	6,818.51		1,750.63	1,752.63	1,750.63	1,564.62
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	6,818.51	0.00	6,818.51		1,750.63	1,752.63	1,750.63	1,564.62
0302	Impozit pe venit	42.00	0.00	42.00		10.00	11.00	10.00	11.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	42.00	0.00	42.00		10.00	11.00	10.00	11.00
0402	Cote si sume defalcate din impozitul pe venit	6,776.51	0.00	6,776.51		1,740.63	1,741.63	1,740.63	1,553.62
040201	Cote defalcate din impozitul pe venit	2,119.00	0.00	2,119.00		613.00	614.00	613.00	279.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	4,023.00	0.00	4,023.00		969.00	969.00	969.00	1,116.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	634.51	0.00	634.51		158.63	158.63	158.63	158.62
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	1,035.00	0.00	1,035.00		213.00	211.00	212.00	399.00
0702	Impozite si taxe pe proprietate	1,035.00	0.00	1,035.00		213.00	211.00	212.00	399.00
070201	Impozit si taxa pe cladiri	477.00	0.00	477.00		100.00	99.00	99.00	179.00
07020101	Impozit pe cladiri de la persoane fizice	338.00	0.00	338.00		67.00	67.00	67.00	137.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	139.00	0.00	139.00		33.00	32.00	32.00	42.00
070202	Impozit si taxa pe teren	485.00	0.00	485.00		99.00	98.00	99.00	189.00
07020201	Impozit pe terenuri de la persoane fizice	265.00	0.00	265.00		54.00	53.00	54.00	104.00
07020202	Impozit si taxa pe teren de la persoane juridice	20.00	0.00	20.00		5.00	5.00	5.00	5.00
07020203	Impozitul pe terenul din extravilan	200.00	0.00	200.00		40.00	40.00	40.00	80.00

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
070203	Taxe judiciare de timbru si alte taxe de timbru	28.00	0.00	28.00		7.00	7.00	7.00	7.00
070250	Alte impozite si taxe pe proprietate	45.00	0.00	45.00		7.00	7.00	7.00	24.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	7,790.00	32.00	7,822.00		2,667.00	1,936.00	1,398.00	1,821.00
1102	Sume defalcate din TVA	6,656.00	32.00	6,688.00		2,463.00	1,733.00	1,195.00	1,297.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	4,847.00	32.00	4,879.00		1,537.00	1,490.00	962.00	890.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	120.00	0.00	120.00		36.00	36.00	26.00	22.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,689.00	0.00	1,689.00		890.00	207.00	207.00	385.00
1202	Alte impozite si taxe generale pe bunuri si servicii	2.00	0.00	2.00		1.00	0.00	1.00	0.00
120207	Taxe hoteliere	2.00	0.00	2.00		1.00	0.00	1.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	1,132.00	0.00	1,132.00		203.00	203.00	202.00	524.00
160202	Impozit pe mijloacele de transport	1,086.00	0.00	1,086.00		192.00	193.00	192.00	509.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	636.00	0.00	636.00		159.00	159.00	159.00	159.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	450.00	0.00	450.00		33.00	34.00	33.00	350.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	28.00	0.00	28.00		6.00	6.00	6.00	10.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	18.00	0.00	18.00		5.00	4.00	4.00	5.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	40.00	0.00	40.00		19.00	19.00	19.00	-17.00
1802	Alte impozite si taxe fiscale	40.00	0.00	40.00		19.00	19.00	19.00	-17.00
180250	Alte impozite si taxe	40.00	0.00	40.00		19.00	19.00	19.00	-17.00
001202	C. VENITURI NEFISCALE	2,606.00	0.00	2,606.00		656.00	655.00	653.00	642.00
001302	C1. VENITURI DIN PROPRIETATE	505.00	0.00	505.00		127.00	126.00	126.00	126.00
3002	Venituri din proprietate	505.00	0.00	505.00		127.00	126.00	126.00	126.00
300205	Venituri din concesiuni si inchirieri	500.00	0.00	500.00		125.00	125.00	125.00	125.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	500.00	0.00	500.00		125.00	125.00	125.00	125.00
300250	Alte venituri din proprietate	5.00	0.00	5.00		2.00	1.00	1.00	1.00
001402	C2. VANZARI DE BUNURI SI SERVICII	2,101.00	0.00	2,101.00		529.00	529.00	527.00	516.00
3302	Venituri din prestari de servicii si alte activitati	114.00	0.00	114.00		28.00	28.00	27.00	31.00

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B	A	1=5+6+7+8	2	3	4	5	6	7	8	
330224	Taxe din activitati cadastrale si agricultura	91.00	0.00	91.00		23.00	23.00	23.00	22.00	
330228	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	2.00	0.00	2.00		1.00	0.00	0.00	1.00	
330250	Alte venituri din prestari de servicii si alte activitati	21.00	0.00	21.00		4.00	5.00	4.00	8.00	
3502	Amenzi, penalitati si confiscari	385.00	0.00	385.00		100.00	100.00	100.00	85.00	
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legate	385.00	0.00	385.00		100.00	100.00	100.00	85.00	
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	385.00	0.00	385.00		100.00	100.00	100.00	85.00	
3602	Diverse venituri	1,602.00	0.00	1,602.00		401.00	401.00	400.00	400.00	
360206	Taxe speciale	2.00	0.00	2.00		1.00	1.00	0.00	0.00	
360250	Alte venituri	1,600.00	0.00	1,600.00		400.00	400.00	400.00	400.00	
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-2,481.31	0.00	-2,481.31		-301.00	-968.51	-361.90	-849.90	
370204	Varsaminte din sectiunea de functionare	2,481.31	0.00	2,481.31		301.00	968.51	361.90	849.90	
001502	II. VENITURI DIN CAPITAL	139.00	0.00	139.00		0.00	100.00	0.00	39.00	
3902	Venituri din valorificarea unor bunuri	139.00	0.00	139.00		0.00	100.00	0.00	39.00	
390201	Venituri din valorificarea unor bunuri ale institutiilor publice	139.00	0.00	139.00		0.00	100.00	0.00	39.00	
001702	IV. SUBVENTII	34,119.00	0.00	34,119.00		11,174.00	10,397.00	6,800.00	5,748.00	
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	34,119.00	0.00	34,119.00		11,174.00	10,397.00	6,800.00	5,748.00	
4202	Subventii de la bugetul de stat	29,889.00	0.00	29,889.00		10,674.00	9,897.00	6,300.00	3,018.00	
001902	A. De capital	23,257.00	0.00	23,257.00		9,238.00	8,439.00	4,937.00	643.00	
420210	Finantarea actiunilor privind reducerea riscului seismic	1,000.00	0.00	1,000.00		200.00	0.00	250.00	550.00	
002002	B. Curente	6,632.00	0.00	6,632.00		1,436.00	1,458.00	1,363.00	2,375.00	
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	1,200.00	0.00	1,200.00		78.00	100.00	5.00	1,017.00	
420286	Subventii de la bugetul de stat catre bugetele locale pentru decontarea serviciilor aferente masurilor de prevenire si combatere a atacurilor exemplarelor de urs brun	32.00	0.00	32.00		8.00	8.00	8.00	8.00	
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	5,400.00	0.00	5,400.00		1,350.00	1,350.00	1,350.00	1,350.00	
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	2,171.00	0.00	2,171.00		1,658.00	1,658.00	543.00	-1,688.00	
42028801	Fonduri europene nerambursabile	1,824.00	0.00	1,824.00		1,393.00	1,393.00	456.00	-1,418.00	

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
42028803	Sume aferente TVA	347.00	0.00	347.00		265.00	265.00	87.00	-270.00
420289	Alocari de sume din PNRR aferente componentei imprumuturi	20,086.00	0.00	20,086.00		7,380.00	6,781.00	4,144.00	1,781.00
42028901	Fonduri din imprumut rambursabil	16,871.00	0.00	16,871.00		6,197.00	5,697.00	3,480.00	1,497.00
42028903	Sume aferente TVA	3,215.00	0.00	3,215.00		1,183.00	1,084.00	664.00	284.00
4302	Subventii de la alte administratii	4,230.00	0.00	4,230.00		500.00	500.00	500.00	2,730.00
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	2,000.00	0.00	2,000.00		500.00	500.00	500.00	500.00
430249	Sume alocate din PNRR aferente asistentei financiare nerambursabile	2,230.00	0.00	2,230.00		0.00	0.00	0.00	2,230.00
43024901	Fonduri europene nerambursabile	1,874.00	0.00	1,874.00		0.00	0.00	0.00	1,874.00
43024903	Sume aferente TVA	356.00	0.00	356.00		0.00	0.00	0.00	356.00
4802	Sume primite de la UE/aliti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	130.00	0.00	130.00		0.00	0.00	0.00	130.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	130.00	0.00	130.00		0.00	0.00	0.00	130.00
48020401	Sume primite in contul platilor efectuate in anul curent	130.00	0.00	130.00		0.00	0.00	0.00	130.00
4902	TOTAL CHELTUIELI	62,796.90	32.00	62,828.90		18,827.70	18,062.10	16,118.60	9,820.50
01	CHELTUIELI CURENTE	45,414.20	32.00	45,446.20		14,000.00	13,719.10	11,390.60	6,336.50
10	TITLUL I CHELTUIELI DE PERSONAL	6,992.20	0.00	6,992.20		1,806.50	1,776.10	1,775.60	1,634.00
1001	Cheltuieli salariale in bani	6,798.40	0.00	6,798.40		1,764.40	1,682.50	1,734.50	1,617.00
100101	Salarii de baza	5,509.20	0.00	5,509.20		1,374.00	1,389.20	1,394.00	1,352.00
100105	Sporuri pentru conditii de munca	12.60	0.00	12.60		4.00	3.00	3.00	2.60
100106	Alte sporuri	12.00	0.00	12.00		2.00	8.00	0.00	2.00
100112	Indemnizatii platite unor persoane din afara unitatii	254.00	0.00	254.00		61.00	66.00	66.00	61.00
100115	Alocatii pentru transportul la si de la locul de munca	77.00	0.00	77.00		30.00	15.00	27.00	5.00
100117	Indemnizatii de hrana	199.00	0.00	199.00		59.00	47.00	45.60	47.40
100130	Alte drepturi salariale in bani	734.60	0.00	734.60		234.40	154.30	198.90	147.00
1002	Cheltuieli salariale in natura	40.40	0.00	40.40		0.00	58.40	0.00	-18.00
100206	Vouchere de vacanta	40.40	0.00	40.40		0.00	58.40	0.00	-18.00
1003	Contributii	153.40	0.00	153.40		42.10	35.20	41.10	35.00
100307	Contributia asiguratorie pentru munca	153.40	0.00	153.40		42.10	35.20	41.10	35.00

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B	A		2	3	4	5	6	7	8
20	TITLUL II BUNURI SI SERVICII	6,043.00	0.00	6,043.00	0.00	1,713.50	1,549.00	1,461.00	1,319.50
2001	Bunuri si servicii	2,993.50	0.00	2,993.50	0.00	936.50	712.50	577.50	767.00
200101	Furnituri de birou	78.50	0.00	78.50	0.00	30.50	25.50	14.50	8.00
200102	Materiale pentru curatenie	66.00	0.00	66.00	0.00	16.00	23.50	18.50	8.00
200103	Încalzit, iluminat si forta motrica	762.00	0.00	762.00	0.00	279.00	128.00	96.50	258.50
200104	Apa, canal si salubritate	101.00	0.00	101.00	0.00	36.00	18.00	37.00	10.00
200105	Carburanti, lubrifianti si combustibili alternativi	235.00	0.00	235.00	0.00	63.00	59.00	39.00	74.00
200106	Piese de schimb	47.00	0.00	47.00	0.00	19.00	7.00	12.00	9.00
200107	Transport	527.00	0.00	527.00	0.00	203.00	175.00	62.00	87.00
200108	Posta, telecomunicatii, radio, tv, internet	136.00	0.00	136.00	0.00	38.00	31.50	39.00	27.50
200109	Materiale si prestari de servicii cu caracter functional	123.00	0.00	123.00	0.00	29.00	29.00	54.00	11.00
200130	Alte bunuri si servicii pentru intretinere si functionare	918.00	0.00	918.00	0.00	223.00	216.00	205.00	274.00
2002	Reparatii curente	996.00	0.00	996.00	0.00	248.00	326.50	271.00	150.50
2004	Medicamente si materiale sanitare	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
200401	Medicamente	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
2005	Bunuri de natura obiectelor de inventar	269.00	0.00	269.00	0.00	61.00	34.00	159.00	15.00
200501	Uniforme si echipament	42.00	0.00	42.00	0.00	20.00	13.00	7.00	2.00
200530	Alte obiecte de inventar	227.00	0.00	227.00	0.00	41.00	21.00	152.00	13.00
2006	Deplasari, detasari, transferari	35.00	0.00	35.00	0.00	8.00	9.00	16.00	2.00
200601	Deplasari interne, detasari, transferari	31.00	0.00	31.00	0.00	7.00	8.00	15.00	1.00
200602	Deplasari in strainatate	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
2012	Consultanta si expertiza	52.00	0.00	52.00	0.00	8.00	22.00	20.00	2.00
2013	Pregatire profesionala	118.50	0.00	118.50	0.00	14.00	64.00	39.50	1.00
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	1,469.00	0.00	1,469.00	0.00	374.00	363.00	367.00	365.00
2030	Alte cheltuieli	106.00	0.00	106.00	0.00	63.00	17.00	10.00	16.00
203002	Protocol si reprezentare	7.00	0.00	7.00	0.00	1.00	1.00	0.00	5.00
203003	Prime de asigurare non-viata	16.00	0.00	16.00	0.00	11.00	5.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	83.00	0.00	83.00	0.00	51.00	11.00	10.00	11.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
51	TITLUL VI TRANSFERURI INTRE UNITATILE ADMINISTRATIEI PUBLICE	10.00	0.00	10.00	0.00	3.00	2.00	3.00	2.00	
5101	Transferuri curente	10.00	0.00	10.00	0.00	3.00	2.00	3.00	2.00	
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	10.00	0.00	10.00	0.00	3.00	2.00	3.00	2.00	
57	TITLUL IX ASISTENTA SOCIALA	3,752.00	32.00	3,784.00	0.00	772.00	666.00	726.00	1,620.00	
5702	Ajutoare sociale	3,752.00	32.00	3,784.00	0.00	772.00	666.00	726.00	1,620.00	
570201	Ajutoare sociale in numerar	3,734.00	32.00	3,766.00	0.00	768.00	661.00	721.00	1,616.00	
570203	Tichete de cresa si tichete sociale pentru gradinita	18.00	0.00	18.00	0.00	4.00	5.00	5.00	4.00	
59	TITLUL XI ALTE CHELTUIELI	243.00	0.00	243.00	0.00	84.00	45.00	38.00	76.00	
5908	Programe pentru tineret	15.00	0.00	15.00	0.00	0.00	5.00	5.00	5.00	
5922	Actiuni cu caracter stiintific si social-cultural	168.00	0.00	168.00	0.00	42.00	28.00	27.00	71.00	
5940	Sume aferente persoanelor cu handicap neincadrate	45.00	0.00	45.00	0.00	42.00	12.00	-4.00	-5.00	
5944	Impozite, taxe si amenzi datorate bugetului general consolidat	15.00	0.00	15.00	0.00	0.00	0.00	10.00	5.00	
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	4,461.00	0.00	4,461.00	0.00	1,708.00	1,668.00	543.00	542.00	
6001	Fonduri europene nerambursabile	3,698.00	0.00	3,698.00	0.00	1,393.00	1,393.00	456.00	456.00	
6002	Finantare publica nationala	60.00	0.00	60.00	0.00	50.00	10.00	0.00	0.00	
6003	Sume aferente TVA	703.00	0.00	703.00	0.00	265.00	265.00	87.00	86.00	
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	23,913.00	0.00	23,913.00	0.00	7,913.00	8,013.00	6,844.00	1,143.00	
6101	Fonduri din imprumut rambursabil	17,568.00	0.00	17,568.00	0.00	5,723.00	5,723.00	5,161.00	961.00	
6102	Finantare publica nationala	3,000.00	0.00	3,000.00	0.00	1,100.00	1,200.00	700.00	0.00	
6103	Sume aferente TVA	3,345.00	0.00	3,345.00	0.00	1,090.00	1,090.00	983.00	182.00	
70	CHELTUIELI DE CAPITAL	17,388.00	0.00	17,388.00	0.00	4,833.00	4,343.00	4,728.00	3,484.00	
71	TITLUL XV ACTIVE NEFINANCIARE	17,388.00	0.00	17,388.00	0.00	4,833.00	4,343.00	4,728.00	3,484.00	
7101	Active fixe	14,608.00	0.00	14,608.00	0.00	3,875.00	3,335.00	3,789.00	3,609.00	
710101	Constructii	13,793.00	0.00	13,793.00	0.00	3,875.00	3,175.00	3,134.00	3,609.00	
710102	Masini, echipamente si mijloace de transport	585.00	0.00	585.00	0.00	0.00	60.00	525.00	0.00	
710130	Alte active fixe	230.00	0.00	230.00	0.00	0.00	100.00	130.00	0.00	
7103	Reparatii capitale aferente activelor fixe	2,780.00	0.00	2,780.00	0.00	958.00	1,008.00	939.00	-125.00	

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-5.30	0.00	-5.30	0.00	-5.30	0.00	0.00	0.00	
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-5.30	0.00	-5.30	0.00	-5.30	0.00	0.00	0.00	
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-5.30	0.00	-5.30	0.00	-5.30	0.00	0.00	0.00	
850102	Plati efectuate in anii precedenti si recuperate in anul curent SD	-5.30	0.00	-5.30	0.00	-5.30	0.00	0.00	0.00	
5002	Partea I-a Servicii publice generale	4,705.00	0.00	4,705.00	0.00	1,183.00	1,226.00	1,203.00	1,093.00	
5102	Autoritati publice si actiuni externe	4,695.00	0.00	4,695.00	0.00	1,180.00	1,224.00	1,200.00	1,091.00	
01	CHELTUIELI CURENTE	4,660.00	0.00	4,660.00	0.00	1,180.00	1,204.00	1,185.00	1,091.00	
10	TITLUL I CHELTUIELI DE PERSONAL	3,967.00	0.00	3,967.00	0.00	977.00	1,020.00	997.00	973.00	
1001	Cheltuieli salariale in bani	3,859.00	0.00	3,859.00	0.00	955.00	977.00	975.00	952.00	
100101	Salarii de baza	3,210.00	0.00	3,210.00	0.00	790.00	831.00	809.00	780.00	
100106	Alte sporuri	10.00	0.00	10.00	0.00	2.00	6.00	0.00	2.00	
100112	Indemnizatii platite unor persoane din afara unitatii	204.00	0.00	204.00	0.00	51.00	51.00	51.00	51.00	
100117	Indemnizatii de hrana	36.00	0.00	36.00	0.00	9.00	9.00	9.00	9.00	
100130	Alte drepturi salariale in bani	399.00	0.00	399.00	0.00	103.00	80.00	106.00	110.00	
1002	Cheltuieli salariale in natura	21.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	
100206	Vouchere de vacanta	21.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	
1003	Contributii	87.00	0.00	87.00	0.00	22.00	22.00	22.00	21.00	
100307	Contributia asiguratorie pentru munca	87.00	0.00	87.00	0.00	22.00	22.00	22.00	21.00	
20	TITLUL II BUNURI SI SERVICII	633.00	0.00	633.00	0.00	161.00	172.00	182.00	118.00	
2001	Bunuri si servicii	399.50	0.00	399.50	0.00	109.00	100.00	101.50	89.00	
200101	Furnituri de birou	49.50	0.00	49.50	0.00	20.00	18.00	5.50	6.00	
200102	Materiale pentru curatenie	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	
200103	Încalzit, iluminat si forta motrica	50.00	0.00	50.00	0.00	17.00	11.00	12.00	10.00	
200104	Apa, canal si salubritate	10.00	0.00	10.00	0.00	2.00	1.00	5.00	2.00	
200105	Carburanti, lubrifianti si combustibili alternativi	5.00	0.00	5.00	0.00	2.00	1.00	1.00	1.00	
200106	Piese de schimb	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00	
200108	Posta, telecomunicatii, radio, tv, internet	100.00	0.00	100.00	0.00	25.00	24.00	26.00	25.00	
200109	Materiale si prestari de servicii cu caracter functional	40.00	0.00	40.00	0.00	10.00	2.00	18.00	10.00	

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
200130	Alte bunuri si servicii pentru intretinere si functionare	125.00	0.00	125.00	0.00	28.00	38.00	29.00	30.00	
2002	Reparatii curente	30.00	0.00	30.00	0.00	10.00	4.00	11.00	5.00	
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	10.00	0.00	2.00	3.00	3.00	2.00	
200530	Alte obiecte de inventar	10.00	0.00	10.00	0.00	2.00	3.00	3.00	2.00	
2006	Daplasari, detasari, transferari	20.00	0.00	20.00	0.00	3.00	6.00	11.00	0.00	
200601	Deplasari interne, detasari, transferari	20.00	0.00	20.00	0.00	3.00	6.00	11.00	0.00	
2012	Consultanta si expertiza	22.00	0.00	22.00	0.00	8.00	7.00	5.00	2.00	
2013	Pregatire profesionala	73.50	0.00	73.50	0.00	2.00	38.00	33.50	0.00	
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	69.00	0.00	69.00	0.00	24.00	13.00	17.00	15.00	
2030	Alte cheltuieli	9.00	0.00	9.00	0.00	3.00	1.00	0.00	5.00	
203002	Protocol si reprezentare	7.00	0.00	7.00	0.00	1.00	1.00	0.00	5.00	
203003	Prime de asigurare non-viata	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	
59	TITLUL XI ALTE CHELTUIELI	60.00	0.00	60.00	0.00	42.00	12.00	6.00	0.00	
5940	Sume aferente persoanelor cu handicap neincadrate	45.00	0.00	45.00	0.00	42.00	12.00	-4.00	-5.00	
5944	impozite, taxe si amenzi datorate bugetului general consolidat	15.00	0.00	15.00	0.00	0.00	0.00	10.00	5.00	
70	CHELTUIELI DE CAPITAL	35.00	0.00	35.00	0.00	0.00	20.00	15.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	35.00	0.00	35.00	0.00	0.00	20.00	15.00	0.00	
7101	Active fixe	35.00	0.00	35.00	0.00	0.00	20.00	15.00	0.00	
710102	Masini, echipamente si mijloace de transport	35.00	0.00	35.00	0.00	0.00	20.00	15.00	0.00	
510201	Autoritati executive si legislative	4,695.00	0.00	4,695.00	0.00	1,180.00	1,224.00	1,200.00	1,091.00	
51020103	Autoritati executive	4,695.00	0.00	4,695.00	0.00	1,180.00	1,224.00	1,200.00	1,091.00	
5602	Transferuri cu caracter general intre diferite nivele ale administratiei	10.00	0.00	10.00	0.00	3.00	2.00	3.00	2.00	
01	CHELTUIELI CURENTE	10.00	0.00	10.00	0.00	3.00	2.00	3.00	2.00	
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	10.00	0.00	10.00	0.00	3.00	2.00	3.00	2.00	
5101	Transferuri curente	10.00	0.00	10.00	0.00	3.00	2.00	3.00	2.00	
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	10.00	0.00	10.00	0.00	3.00	2.00	3.00	2.00	

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
560207	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	10.00	0.00	10.00	0.00	3.00	2.00	3.00	2.00	
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	1,444.70	0.00	1,444.70	0.00	214.70	244.00	714.00	272.00	
6102	Ordine publica si siguranta nationala	1,444.70	0.00	1,444.70	0.00	214.70	244.00	714.00	272.00	
01	CHELTUIELI CURENTE	900.00	0.00	900.00	0.00	220.00	204.00	204.00	272.00	
10	TITLUL I CHELTUIELI DE PERSONAL	592.00	0.00	592.00	0.00	149.00	151.00	155.00	137.00	
1001	Cheltuieli salariale in bani	574.00	0.00	574.00	0.00	145.00	143.00	152.00	134.00	
100101	Salarii de baza	421.00	0.00	421.00	0.00	103.00	107.00	104.00	107.00	
100106	Alte sporuri	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	
100112	Indemnizatii platite unor persoane din afara unitatii	50.00	0.00	50.00	0.00	10.00	15.00	15.00	10.00	
100117	Indemnizatii de hrana	9.00	0.00	9.00	0.00	3.00	1.00	4.00	1.00	
100130	Alte drepturi salariale in bani	92.00	0.00	92.00	0.00	29.00	18.00	29.00	16.00	
1002	Cheltuieli salariale in natura	4.80	0.00	4.80	0.00	0.00	4.80	0.00	0.00	
100206	Vouchere de vacanta	4.80	0.00	4.80	0.00	0.00	4.80	0.00	0.00	
1003	Contributii	13.20	0.00	13.20	0.00	4.00	3.20	3.00	3.00	
100307	Contributia asiguratorie pentru munca	13.20	0.00	13.20	0.00	4.00	3.20	3.00	3.00	
20	TITLUL II BUNURI SI SERVICII	308.00	0.00	308.00	0.00	71.00	53.00	49.00	135.00	
2001	Bunuri si servicii	144.00	0.00	144.00	0.00	29.00	16.00	17.00	82.00	
200101	Furnituri de birou	6.00	0.00	6.00	0.00	2.00	1.00	2.00	1.00	
200105	Carburanti, lubrifianti si combustibili alternativi	78.00	0.00	78.00	0.00	8.00	6.00	6.00	58.00	
200106	Piese de schimb	9.00	0.00	9.00	0.00	2.00	2.00	2.00	3.00	
200130	Alte bunuri si servicii pentru intretinere si functionare	51.00	0.00	51.00	0.00	17.00	7.00	7.00	20.00	
2002	Reparatii curente	77.00	0.00	77.00	0.00	9.00	11.00	12.00	45.00	
2005	Bunuri de natura obiectelor de inventar	56.00	0.00	56.00	0.00	25.00	9.00	15.00	7.00	
200501	Uniforme si echipament	37.00	0.00	37.00	0.00	20.00	8.00	7.00	2.00	
200530	Alte obiecte de inventar	19.00	0.00	19.00	0.00	5.00	1.00	8.00	5.00	
2006	Deplasari, detasari, transferari	6.00	0.00	6.00	0.00	2.00	1.00	2.00	1.00	
200601	Deplasari interne, detasari, transferari	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	
200602	Deplasari in strainatate	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	
2013	Pregatire profesionala	21.00	0.00	21.00	0.00	2.00	16.00	3.00	0.00	

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
2030	Alte cheltuieli	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	
203003	Prime de asigurare non-viata	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	550.00	0.00	550.00	0.00	0.00	40.00	510.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	550.00	0.00	550.00	0.00	0.00	40.00	510.00	0.00	
7101	Active fixe	550.00	0.00	550.00	0.00	0.00	40.00	510.00	0.00	
710102	Masini, echipamente si mijloace de transport	550.00	0.00	550.00	0.00	0.00	40.00	510.00	0.00	
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-5.30	0.00	-5.30	0.00	-5.30	0.00	0.00	0.00	
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-5.30	0.00	-5.30	0.00	-5.30	0.00	0.00	0.00	
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-5.30	0.00	-5.30	0.00	-5.30	0.00	0.00	0.00	
850102	Plati efectuate in anii precedenti si recuperate in anul curent SD	-5.30	0.00	-5.30	0.00	-5.30	0.00	0.00	0.00	
610203	Ordine publica	449.00	0.00	449.00	0.00	123.80	120.20	107.00	98.00	
61020304	Politie locala	449.00	0.00	449.00	0.00	123.80	120.20	107.00	98.00	
610205	Protectie civila si protectia contra incendiilor	995.70	0.00	995.70	0.00	90.90	123.80	607.00	174.00	
6302	Partea a III-a Cheltuieli Social - Culturale	21,235.00	32.00	21,267.00	0.00	7,046.00	5,862.90	3,941.60	4,416.50	
6502	Invatamant	12,735.00	0.00	12,735.00	0.00	4,680.50	4,213.50	2,223.00	1,618.00	
01	CHELTUIELI CURENTE	11,735.00	0.00	11,735.00	0.00	4,341.50	4,074.50	1,834.00	1,485.00	
10	TITLUL I CHELTUIELI DE PERSONAL	77.00	0.00	77.00	0.00	30.00	15.00	27.00	5.00	
1001	Cheltuieli salariale in bani	77.00	0.00	77.00	0.00	30.00	15.00	27.00	5.00	
100115	Alocatii pentru transportul la si de la locul de munca	77.00	0.00	77.00	0.00	30.00	15.00	27.00	5.00	
20	TITLUL II BUNURI SI SERVICII	1,679.00	0.00	1,679.00	0.00	541.50	400.50	432.00	305.00	
2001	Bunuri si servicii	1,320.00	0.00	1,320.00	0.00	475.50	323.00	247.00	274.50	
200101	Furnituri de birou	17.00	0.00	17.00	0.00	6.50	5.50	5.00	0.00	
200102	Materiale pentru curatenie	45.00	0.00	45.00	0.00	10.00	18.50	12.50	4.00	
200103	Încalzit, iluminat si forta motrica	390.00	0.00	390.00	0.00	150.00	38.00	42.50	159.50	
200104	Apa, canal si salubritate	59.00	0.00	59.00	0.00	20.00	11.00	27.00	1.00	
200105	Carburanti, lubrifianti si combustibili alternativi	50.00	0.00	50.00	0.00	20.00	18.00	12.00	0.00	
200106	Piese de schimb	15.00	0.00	15.00	0.00	5.00	2.00	8.00	0.00	
200107	Transport	510.00	0.00	510.00	0.00	200.00	170.00	58.00	82.00	

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200108	Posta, telecomunicatii, radio, tv, internet	32.00	0.00	32.00	0.00	11.00	7.00	12.00	2.00
200109	Materiale si prestari de servicii cu caracter functional	25.00	0.00	25.00	0.00	7.00	7.00	11.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	177.00	0.00	177.00	0.00	46.00	46.00	59.00	26.00
2002	Reparatii curente	136.00	0.00	136.00	0.00	35.00	33.50	45.00	22.50
2004	Medicamente si materiale sanitare	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
200401	Medicamente	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
2005	Bunuri de natura obiectelor de inventar	163.00	0.00	163.00	0.00	17.00	16.00	125.00	5.00
200530	Alte obiecte de inventar	163.00	0.00	163.00	0.00	17.00	16.00	125.00	5.00
2006	Deplasari, detasari, transferari	9.00	0.00	9.00	0.00	3.00	2.00	3.00	1.00
200601	Deplasari interne, detasari, transferari	9.00	0.00	9.00	0.00	3.00	2.00	3.00	1.00
2012	Consultanta si expertiza	30.00	0.00	30.00	0.00	0.00	15.00	15.00	0.00
2013	Pregatire profesionala	17.00	0.00	17.00	0.00	10.00	10.00	-4.00	1.00
57	TITLUL IX ASISTENTA SOCIALA	106.00	0.00	106.00	0.00	22.00	21.00	31.00	32.00
5702	Ajutoare sociale	106.00	0.00	106.00	0.00	22.00	21.00	31.00	32.00
570201	Ajutoare sociale in numerar	88.00	0.00	88.00	0.00	18.00	16.00	26.00	28.00
570203	Tichete de cresa si tichete sociale pentru gradinita	18.00	0.00	18.00	0.00	4.00	5.00	5.00	4.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	2,260.00	0.00	2,260.00	0.00	1,135.00	1,125.00	0.00	0.00
6001	Fonduri europene nerambursabile	1,874.00	0.00	1,874.00	0.00	937.00	937.00	0.00	0.00
6002	Finantare publica nationala	30.00	0.00	30.00	0.00	20.00	10.00	0.00	0.00
6003	Sume aferente TVA	356.00	0.00	356.00	0.00	178.00	178.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	7,613.00	0.00	7,613.00	0.00	2,613.00	2,513.00	1,344.00	1,143.00
6101	Fonduri din imprumut rambursabil	4,968.00	0.00	4,968.00	0.00	1,523.00	1,523.00	961.00	961.00
6102	Finantare publica nationala	1,700.00	0.00	1,700.00	0.00	800.00	700.00	200.00	0.00
6103	Sume aferente TVA	945.00	0.00	945.00	0.00	290.00	290.00	183.00	182.00
70	CHELTUIELI DE CAPITAL	1,000.00	0.00	1,000.00	0.00	339.00	139.00	389.00	133.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,000.00	0.00	1,000.00	0.00	339.00	139.00	389.00	133.00
7101	Active fixe	1,000.00	0.00	1,000.00	0.00	200.00	0.00	250.00	550.00
710101	Constructii	1,000.00	0.00	1,000.00	0.00	200.00	0.00	250.00	550.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
7103	Reparatii capitale aferente activelor fixe	0.00	0.00	0.00	0.00	139.00	139.00	139.00	-417.00	
650203	Invatamant prescolar si primar	3,510.00	0.00	3,510.00	0.00	1,374.50	1,189.50	381.00	565.00	
65020301	Invatamant prescolar	3,510.00	0.00	3,510.00	0.00	1,374.50	1,189.50	381.00	565.00	
650204	Invatamant secundar	9,207.00	0.00	9,207.00	0.00	3,302.00	3,019.00	1,837.00	1,049.00	
65020401	Invatamant secundar inferior	9,207.00	0.00	9,207.00	0.00	3,302.00	3,019.00	1,837.00	1,049.00	
650250	Alte cheltuieli in domeniul invatamantului	18.00	0.00	18.00	0.00	4.00	5.00	5.00	4.00	
6602	Sanatate	506.00	0.00	506.00	0.00	435.00	24.00	24.60	22.40	
01	CHELTUIELI CURENTE	106.00	0.00	106.00	0.00	35.00	24.00	24.60	22.40	
10	TITLUL I CHELTUIELI DE PERSONAL	94.00	0.00	94.00	0.00	25.00	24.00	24.60	20.40	
1001	Cheltuieli salariale in bani	91.00	0.00	91.00	0.00	24.00	23.00	23.60	20.40	
100101	Salarii de baza	73.00	0.00	73.00	0.00	19.00	20.00	16.00	18.00	
100105	Sporuri pentru conditii de munca	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00	
100117	Indemnizatii de hrana	4.00	0.00	4.00	0.00	2.00	1.00	0.60	0.40	
100130	Alte drepturi salariale in bani	6.00	0.00	6.00	0.00	1.00	0.00	5.00	0.00	
1002	Cheltuieli salariale in natura	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	
100206	Vouchere de vacanta	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	
1003	Contributii	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	
100307	Contributia asiguratorie pentru munca	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	
20	TITLUL II BUNURI SI SERVICII	12.00	0.00	12.00	0.00	10.00	0.00	0.00	2.00	
2001	Bunuri si servicii	12.00	0.00	12.00	0.00	10.00	0.00	0.00	2.00	
200103	Încalzit, iluminat si forta motrica	12.00	0.00	12.00	0.00	10.00	0.00	0.00	2.00	
70	CHELTUIELI DE CAPITAL	400.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	400.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	
7101	Active fixe	400.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	
710101	Constructii	400.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	
660208	Servicii de sanatate publica	506.00	0.00	506.00	0.00	435.00	24.00	24.60	22.40	
6702	Cultura, recreere si religie	2,550.00	0.00	2,550.00	0.00	695.50	541.40	537.00	776.10	
01	CHELTUIELI CURENTE	647.00	0.00	647.00	0.00	195.50	141.40	137.00	173.10	
10	TITLUL I CHELTUIELI DE PERSONAL	159.00	0.00	159.00	0.00	45.50	38.90	40.00	34.60	

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
1001	Cheltuieli salariale in bani	153.20	0.00	153.20	0.00	43.40	37.30	37.90	34.60	
100101	Salarii de baza	123.20	0.00	123.20	0.00	29.00	31.20	32.00	31.00	
100105	Sporuri pentru conditii de munca	4.60	0.00	4.60	0.00	2.00	1.00	1.00	0.60	
100117	Indemnizatii de hrana	8.00	0.00	8.00	0.00	4.00	1.00	2.00	1.00	
100130	Alte drepturi salariale in bani	17.40	0.00	17.40	0.00	8.40	4.10	2.90	2.00	
1002	Cheltuieli salariale in natura	1.60	0.00	1.60	0.00	0.00	1.60	0.00	0.00	
100206	Vouchere de vacanta	1.60	0.00	1.60	0.00	0.00	1.60	0.00	0.00	
1003	Contributii	4.20	0.00	4.20	0.00	2.10	0.00	2.10	0.00	
100307	Contributia asiguratorie pentru munca	4.20	0.00	4.20	0.00	2.10	0.00	2.10	0.00	
20	TITLUL II BUNURI SI SERVICII	305.00	0.00	305.00	0.00	108.00	69.50	65.00	62.50	
2001	Bunuri si servicii	165.00	0.00	165.00	0.00	68.00	38.50	26.00	32.50	
200101	Furnituri de birou	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	
200102	Materiale pentru curatenie	5.00	0.00	5.00	0.00	2.00	1.00	2.00	0.00	
200103	Încalzit, iluminat si forta motrica	54.00	0.00	54.00	0.00	28.00	11.00	6.00	9.00	
200104	Apa, canal si salubritate	28.00	0.00	28.00	0.00	13.00	6.00	3.00	6.00	
200105	Carburanti, lubrifianti si combustibili alternativi	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
200107	Transport	17.00	0.00	17.00	0.00	3.00	5.00	4.00	5.00	
200108	Posta, telecomunicatii, radio, tv, internet	3.00	0.00	3.00	0.00	1.00	0.50	1.00	0.50	
200130	Alte bunuri si servicii pentru întretinere si functionare	53.00	0.00	53.00	0.00	20.00	14.00	9.00	10.00	
2002	Reparatii curente	140.00	0.00	140.00	0.00	40.00	31.00	39.00	30.00	
59	TITLUL XI ALTE CHELTUIELI	183.00	0.00	183.00	0.00	42.00	33.00	32.00	76.00	
5908	Programe pentru tineret	15.00	0.00	15.00	0.00	0.00	5.00	5.00	5.00	
5922	Actiuni cu caracter stiintific si social-cultural	168.00	0.00	168.00	0.00	42.00	28.00	27.00	71.00	
70	CHELTUIELI DE CAPITAL	1,903.00	0.00	1,903.00	0.00	500.00	400.00	400.00	603.00	
71	TITLUL XV ACTIVE NEFINANCIARE	1,903.00	0.00	1,903.00	0.00	500.00	400.00	400.00	603.00	
7101	Active fixe	1,903.00	0.00	1,903.00	0.00	500.00	400.00	400.00	603.00	
710101	Constructii	1,903.00	0.00	1,903.00	0.00	500.00	400.00	400.00	603.00	
670203	Servicii culturale	454.00	0.00	454.00	0.00	145.50	92.40	86.00	130.10	
67020302	Biblioteci publice comunale, orasenesti, municipale	94.00	0.00	94.00	0.00	26.50	24.40	24.00	19.10	

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial 1=5+6+7+8	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A					5	6	7	8
67020307	Camine culturale	235.00	0.00	235.00	0.00	84.00	38.00	32.00	81.00
67020312	Consolidarea si restaurarea monumentelor istorice	125.00	0.00	125.00	0.00	35.00	30.00	30.00	30.00
670205	Servicii recreative si sportive	193.00	0.00	193.00	0.00	50.00	49.00	51.00	43.00
67020501	Sport	178.00	0.00	178.00	0.00	50.00	44.00	46.00	38.00
67020502	Tineret	15.00	0.00	15.00	0.00	0.00	5.00	5.00	5.00
670250	Alte servicii in domeniile culturii, recreii si religiei	1,903.00	0.00	1,903.00	0.00	500.00	400.00	400.00	603.00
6802	Asigurari si asistenta sociala	5,444.00	32.00	5,476.00	0.00	1,235.00	1,084.00	1,157.00	2,000.00
01	CHELTUIELI CURENTE	5,444.00	32.00	5,476.00	0.00	1,235.00	1,084.00	1,157.00	2,000.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,756.00	0.00	1,756.00	0.00	475.00	429.00	445.00	407.00
1001	Cheltuieli salariale in bani	1,709.00	0.00	1,709.00	0.00	465.00	394.00	435.00	415.00
100101	Salarii de baza	1,440.00	0.00	1,440.00	0.00	370.00	332.00	365.00	373.00
100117	Indemnizatii de hrana	122.00	0.00	122.00	0.00	35.00	30.00	25.00	32.00
100130	Alte drepturi salariale in bani	147.00	0.00	147.00	0.00	60.00	32.00	45.00	10.00
1002	Cheltuieli salariale in natura	8.00	0.00	8.00	0.00	0.00	26.00	0.00	-18.00
100206	Vouchere de vacanta	8.00	0.00	8.00	0.00	0.00	26.00	0.00	-18.00
1003	Contributii	39.00	0.00	39.00	0.00	10.00	9.00	10.00	10.00
100307	Contributia asiguratorie pentru munca	39.00	0.00	39.00	0.00	10.00	9.00	10.00	10.00
20	TITLUL II BUNURI SI SERVICII	42.00	0.00	42.00	0.00	10.00	10.00	17.00	5.00
2001	Bunuri si servicii	35.00	0.00	35.00	0.00	10.00	10.00	10.00	5.00
200130	Alte bunuri si servicii pentru intretinere si functionare	35.00	0.00	35.00	0.00	10.00	10.00	10.00	5.00
2013	Pregatire profesionala	7.00	0.00	7.00	0.00	0.00	0.00	7.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	3,646.00	32.00	3,678.00	0.00	750.00	645.00	695.00	1,588.00
5702	Ajutoare sociale	3,646.00	32.00	3,678.00	0.00	750.00	645.00	695.00	1,588.00
570201	Ajutoare sociale in numerar	3,646.00	32.00	3,678.00	0.00	750.00	645.00	695.00	1,588.00
680205	Asistenta sociala in caz de boli si invaliditati	4,119.00	32.00	4,151.00	0.00	1,035.00	1,009.00	1,082.00	1,025.00
68020502	Asistenta sociala in caz de invaliditate	4,119.00	32.00	4,151.00	0.00	1,035.00	1,009.00	1,082.00	1,025.00
680215	Prevenirea excluderii sociale	1,300.00	0.00	1,300.00	0.00	200.00	75.00	75.00	950.00
68021501	Ajutor social	1,300.00	0.00	1,300.00	0.00	200.00	75.00	75.00	950.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	25.00	0.00	25.00	0.00	0.00	0.00	0.00	25.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
68025050	Alte cheltuieli in domeniul asistentei sociale	25.00	0.00	25.00	0.00	0.00	0.00	0.00	25.00	
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	27,333.00	0.00	27,333.00	0.00	8,047.00	8,271.00	8,416.00	2,599.00	
7002	Locuinte, servicii si dezvoltare publica	9,452.00	0.00	9,452.00	0.00	2,247.00	2,411.00	2,556.00	2,238.00	
01	CHELTUIELI CURENTE	382.00	0.00	382.00	0.00	122.00	86.00	61.00	113.00	
20	TITLUL II BUNURI SI SERVICII	382.00	0.00	382.00	0.00	122.00	86.00	61.00	113.00	
2001	Bunuri si servicii	360.00	0.00	360.00	0.00	111.00	85.00	51.00	113.00	
200103	Încalzit, iluminat si forta motrica	240.00	0.00	240.00	0.00	69.00	68.00	30.00	73.00	
200130	Alte bunuri si servicii pentru întretinere si functionare	120.00	0.00	120.00	0.00	42.00	17.00	21.00	40.00	
2005	Bunuri de natura obiectelor de inventar	20.00	0.00	20.00	0.00	10.00	0.00	10.00	0.00	
200530	Alte obiecte de inventar	20.00	0.00	20.00	0.00	10.00	0.00	10.00	0.00	
2030	Alte cheltuieli	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	
203030	Alte cheltuieli cu bunuri si servicii	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	9,070.00	0.00	9,070.00	0.00	2,125.00	2,325.00	2,495.00	2,125.00	
71	TITLUL XV ACTIVE NEFINANCIARE	9,070.00	0.00	9,070.00	0.00	2,125.00	2,325.00	2,495.00	2,125.00	
7101	Active fixe	9,070.00	0.00	9,070.00	0.00	2,125.00	2,325.00	2,495.00	2,125.00	
710101	Constructii	8,840.00	0.00	8,840.00	0.00	2,125.00	2,225.00	2,365.00	2,125.00	
710130	Alte active fixe	230.00	0.00	230.00	0.00	0.00	100.00	130.00	0.00	
700205	Alimentare cu apa si amenajari hidrotehnice	5,700.00	0.00	5,700.00	0.00	1,425.00	1,425.00	1,425.00	1,425.00	
70020501	Alimentare cu apa	5,700.00	0.00	5,700.00	0.00	1,425.00	1,425.00	1,425.00	1,425.00	
700206	Iluminat public si electrificari rurale	2,722.00	0.00	2,722.00	0.00	622.00	686.00	801.00	613.00	
700207	Alimentare cu gaze naturale in localitati	800.00	0.00	800.00	0.00	200.00	200.00	200.00	200.00	
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	230.00	0.00	230.00	0.00	0.00	100.00	130.00	0.00	
7402	Protectia mediului	17,881.00	0.00	17,881.00	0.00	5,800.00	5,860.00	5,860.00	361.00	
01	CHELTUIELI CURENTE	17,781.00	0.00	17,781.00	0.00	5,700.00	5,860.00	5,860.00	361.00	
20	TITLUL II BUNURI SI SERVICII	1,481.00	0.00	1,481.00	0.00	400.00	360.00	360.00	361.00	
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	1,400.00	0.00	1,400.00	0.00	350.00	350.00	350.00	350.00	
2030	Alte cheltuieli	81.00	0.00	81.00	0.00	50.00	10.00	10.00	11.00	
203030	Alte cheltuieli cu bunuri si servicii	81.00	0.00	81.00	0.00	50.00	10.00	10.00	11.00	

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	16,300.00	0.00	16,300.00	0.00	5,300.00	5,500.00	5,500.00	0.00	
6101	Fonduri din imprumut rambursabil	12,600.00	0.00	12,600.00	0.00	4,200.00	4,200.00	4,200.00	0.00	
6102	Finantare publica nationala	1,300.00	0.00	1,300.00	0.00	300.00	500.00	500.00	0.00	
6103	Sume aferente TVA	2,400.00	0.00	2,400.00	0.00	800.00	800.00	800.00	0.00	
70	CHELTUIELI DE CAPITAL	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	
7101	Active fixe	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	
710101	Constructii	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	
740205	Salubritate si gestiunea deseurilor	1,440.00	0.00	1,440.00	0.00	390.00	350.00	350.00	350.00	
74020502	Colectarea, tratarea si distrugerea deseurilor	1,440.00	0.00	1,440.00	0.00	390.00	350.00	350.00	350.00	
740206	Canalizarea si tratarea apelor reziduale	16,400.00	0.00	16,400.00	0.00	5,400.00	5,500.00	5,500.00	0.00	
740250	Alte servicii in domeniul protectiei mediului	41.00	0.00	41.00	0.00	10.00	10.00	10.00	11.00	
7902	Partea a V-a Actiuni economice	8,079.20	0.00	8,079.20	0.00	2,337.00	2,458.20	1,844.00	1,440.00	
8002	Actiuni generale economice, comerciale si de munca	1,222.00	0.00	1,222.00	0.00	537.00	552.00	106.00	27.00	
01	CHELTUIELI CURENTE	172.00	0.00	172.00	0.00	37.00	52.00	56.00	27.00	
10	TITLUL I CHELTUIELI DE PERSONAL	79.00	0.00	79.00	0.00	23.00	22.00	22.00	12.00	
1001	Cheltuieli salariale in bani	76.20	0.00	76.20	0.00	22.00	21.20	21.00	12.00	
100101	Salarii de baza	64.00	0.00	64.00	0.00	18.00	18.00	18.00	10.00	
100117	Indemnizatii de hrana	4.00	0.00	4.00	0.00	2.00	1.00	1.00	0.00	
100130	Alte drepturi salariale in bani	8.20	0.00	8.20	0.00	2.00	2.20	2.00	2.00	
1002	Cheltuieli salariale in natura	0.80	0.00	0.80	0.00	0.00	0.80	0.00	0.00	
100206	Vouchere de vacanta	0.80	0.00	0.80	0.00	0.00	0.80	0.00	0.00	
1003	Contributii	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	
100307	Contributia asiguratorie pentru munca	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	
20	TITLUL II BUNURI SI SERVICII	93.00	0.00	93.00	0.00	14.00	30.00	34.00	15.00	
2001	Bunuri si servicii	88.00	0.00	88.00	0.00	12.00	29.00	33.00	14.00	
200101	Furnituri de birou	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	
200102	Materiale pentru curatenie	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	
200103	Încalzit, iluminat si forta motrica	16.00	0.00	16.00	0.00	5.00	0.00	6.00	5.00	

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
200104	Apa, canal si salubritate	4.00	0.00	4.00	0.00	1.00	0.00	2.00	1.00	
200105	Carburanti, lubrifianti si combustibili alternativi	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	
200108	Posta, telecomunicatii, radio, tv, internet	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	
200130	Alte bunuri si servicii pentru intretinere si functionare	60.00	0.00	60.00	0.00	3.00	27.00	23.00	7.00	
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	5.00	0.00	2.00	1.00	1.00	1.00	
200530	Alte obiecte de inventar	5.00	0.00	5.00	0.00	2.00	1.00	1.00	1.00	
70	CHELTUIELI DE CAPITAL	1,050.00	0.00	1,050.00	0.00	500.00	500.00	50.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	1,050.00	0.00	1,050.00	0.00	500.00	500.00	50.00	0.00	
7101	Active fixe	1,050.00	0.00	1,050.00	0.00	500.00	500.00	50.00	0.00	
710101	Constructii	1,050.00	0.00	1,050.00	0.00	500.00	500.00	50.00	0.00	
800201	Actiuni generale economice si comerciale	1,222.00	0.00	1,222.00	0.00	537.00	552.00	106.00	27.00	
80020130	Alte cheltuieli pentru actiuni generale economice si comerciale	1,222.00	0.00	1,222.00	0.00	537.00	552.00	106.00	27.00	
8302	Agricultura, silvicultura, piscicultura si vanatoare	160.00	0.00	160.00	0.00	37.00	37.00	37.00	49.00	
01	CHELTUIELI CURENTE	160.00	0.00	160.00	0.00	37.00	37.00	37.00	49.00	
20	TITLUL II BUNURI SI SERVICII	160.00	0.00	160.00	0.00	37.00	37.00	37.00	49.00	
2001	Bunuri si servicii	160.00	0.00	160.00	0.00	37.00	37.00	37.00	49.00	
200130	Alte bunuri si servicii pentru intretinere si functionare	160.00	0.00	160.00	0.00	37.00	37.00	37.00	49.00	
830250	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	160.00	0.00	160.00	0.00	37.00	37.00	37.00	49.00	
8402	Transporturi	6,697.20	0.00	6,697.20	0.00	1,763.00	1,869.20	1,701.00	1,364.00	
01	CHELTUIELI CURENTE	3,417.20	0.00	3,417.20	0.00	894.00	950.20	832.00	741.00	
10	TITLUL I CHELTUIELI DE PERSONAL	268.20	0.00	268.20	0.00	82.00	76.20	65.00	45.00	
1001	Cheltuieli salariale in bani	259.00	0.00	259.00	0.00	80.00	72.00	63.00	44.00	
100101	Salarii de baza	178.00	0.00	178.00	0.00	45.00	50.00	50.00	33.00	
100117	Indemnitatii de hrana	16.00	0.00	16.00	0.00	4.00	4.00	4.00	4.00	
100130	Alte drepturi salariale in bani	65.00	0.00	65.00	0.00	31.00	18.00	9.00	7.00	
1002	Cheltuieli salariale in natura	3.20	0.00	3.20	0.00	0.00	3.20	0.00	0.00	
100206	Vouchere de vacanta	3.20	0.00	3.20	0.00	0.00	3.20	0.00	0.00	
1003	Contributii	6.00	0.00	6.00	0.00	2.00	1.00	2.00	1.00	
100307	Contributia asiguratorie pentru munca	6.00	0.00	6.00	0.00	2.00	1.00	2.00	1.00	

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
20	TITLUL II BUNURI SI SERVICII	948.00	0.00	948.00	0.00	239.00	331.00	224.00	154.00
2001	Bunuri si servicii	310.00	0.00	310.00	0.00	75.00	74.00	55.00	106.00
200105	Carburanti, lubrifianti si combustibili alternativi	100.00	0.00	100.00	0.00	33.00	33.00	20.00	14.00
200106	Piese de schimb	15.00	0.00	15.00	0.00	10.00	1.00	0.00	4.00
200109	Materiale si prestari de servicii cu caracter functional	58.00	0.00	58.00	0.00	12.00	20.00	25.00	1.00
200130	Alte bunuri si servicii pentru intretinere si functionare	137.00	0.00	137.00	0.00	20.00	20.00	10.00	87.00
2002	Reparatii curente	613.00	0.00	613.00	0.00	154.00	247.00	164.00	48.00
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	15.00	0.00	5.00	5.00	5.00	0.00
200501	Uniforme si echipament	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
200530	Alte obiecte de inventar	10.00	0.00	10.00	0.00	5.00	0.00	5.00	0.00
2030	Alte cheltuieli	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00
203003	Prime de asigurare non-viata	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	2,201.00	0.00	2,201.00	0.00	573.00	543.00	543.00	542.00
6001	Fonduri europene nerambursabile	1,824.00	0.00	1,824.00	0.00	456.00	456.00	456.00	456.00
6002	Finantare publica nationala	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00
6003	Sume aferente TVA	347.00	0.00	347.00	0.00	87.00	87.00	87.00	86.00
70	CHELTUIELI DE CAPITAL	3,280.00	0.00	3,280.00	0.00	869.00	919.00	869.00	623.00
71	TITLUL XV ACTIVE NEFINANCIARE	3,280.00	0.00	3,280.00	0.00	869.00	919.00	869.00	623.00
7101	Active fixe	500.00	0.00	500.00	0.00	50.00	50.00	69.00	331.00
710101	Constructii	500.00	0.00	500.00	0.00	50.00	50.00	69.00	331.00
7103	Reparatii capitale aferente activelor fixe	2,780.00	0.00	2,780.00	0.00	819.00	869.00	800.00	292.00
840203	Transport rutier	6,697.20	0.00	6,697.20	0.00	1,763.00	1,869.20	1,701.00	1,364.00
84020301	Drumuri si poduri	4,496.20	0.00	4,496.20	0.00	1,190.00	1,326.20	1,158.00	822.00
84020302	Transport in comun	2,201.00	0.00	2,201.00	0.00	573.00	543.00	543.00	542.00
9602	Rezerve, Excedent/Deficit	-10,119.39	0.00	-10,119.39	0.00	-2,348.07	-2,991.47	-5,285.97	506.12
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	10,119.39	0.00	10,119.39	0.00	2,348.07	2,991.47	5,285.97	-506.12
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	-711.63	324.98	319.87	66.78
990297	Deficitul sectiunii de dezvoltare	10,119.39	0.00	10,119.39	0.00	3,059.70	2,666.49	4,966.10	-572.90

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	17,040.20	32.00	17,072.20		5,090.63	3,713.12	3,683.73	4,584.72	
499002	VENITURI PROPRII	11,633.51	0.00	11,633.51		2,842.63	2,840.63	2,837.63	3,112.62	
000202	J. VENITURI CURENTE	15,808.20	32.00	15,840.20		5,004.63	3,605.12	3,670.73	3,559.72	
000302	A. VENITURI FISCALE	15,683.51	32.00	15,715.51		4,649.63	3,918.63	3,379.63	3,767.62	
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	6,818.51	0.00	6,818.51		1,750.63	1,752.63	1,750.63	1,564.62	
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	6,818.51	0.00	6,818.51		1,750.63	1,752.63	1,750.63	1,564.62	
0302	Impozit pe venit	42.00	0.00	42.00		10.00	11.00	10.00	11.00	
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	42.00	0.00	42.00		10.00	11.00	10.00	11.00	
0402	Cote si sume defalcate din impozitul pe venit	6,776.51	0.00	6,776.51		1,740.63	1,741.63	1,740.63	1,553.62	
040201	Cote defalcate din impozitul pe venit	2,119.00	0.00	2,119.00		613.00	614.00	613.00	279.00	
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	4,023.00	0.00	4,023.00		969.00	969.00	969.00	1,116.00	
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	634.51	0.00	634.51		158.63	158.63	158.63	158.62	
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	1,035.00	0.00	1,035.00		213.00	211.00	212.00	399.00	
0702	Impozite si taxe pe proprietate	1,035.00	0.00	1,035.00		213.00	211.00	212.00	399.00	
070201	Impozit si taxa pe cladiri	477.00	0.00	477.00		100.00	99.00	99.00	179.00	
07020101	Impozit pe cladiri de la persoane fizice	338.00	0.00	338.00		67.00	67.00	67.00	137.00	
07020102	Impozit si taxa pe cladiri de la persoane juridice	139.00	0.00	139.00		33.00	32.00	32.00	42.00	
070202	Impozit si taxa pe teren	485.00	0.00	485.00		99.00	98.00	99.00	189.00	
07020201	Impozit pe terenuri de la persoane fizice	265.00	0.00	265.00		54.00	53.00	54.00	104.00	
07020202	Impozit si taxa pe teren de la persoane juridice	20.00	0.00	20.00		5.00	5.00	5.00	5.00	
07020203	Impozitul pe terenul din extravilan	200.00	0.00	200.00		40.00	40.00	40.00	80.00	
070203	Taxe judiciare de timbru si alte taxe de timbru	28.00	0.00	28.00		7.00	7.00	7.00	7.00	
070250	Alte impozite si taxe pe proprietate	45.00	0.00	45.00		7.00	7.00	7.00	24.00	
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	7,790.00	32.00	7,822.00		2,667.00	1,936.00	1,398.00	1,821.00	
1102	Sume defalcate din TVA	6,656.00	32.00	6,688.00		2,463.00	1,733.00	1,195.00	1,297.00	

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	4,847.00	32.00	4,879.00		1,537.00	1,490.00	962.00	890.00	
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	120.00	0.00	120.00		36.00	36.00	26.00	22.00	
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,689.00	0.00	1,689.00		890.00	207.00	207.00	385.00	
1202	Alte impozite si taxe generale pe bunuri si servicii	2.00	0.00	2.00		1.00	0.00	1.00	0.00	
120207	Taxe hoteliere	2.00	0.00	2.00		1.00	0.00	1.00	0.00	
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	1,132.00	0.00	1,132.00		203.00	203.00	202.00	524.00	
160202	Impozit pe mijloacele de transport	1,086.00	0.00	1,086.00		192.00	193.00	192.00	509.00	
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	636.00	0.00	636.00		159.00	159.00	159.00	159.00	
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	450.00	0.00	450.00		33.00	34.00	33.00	350.00	
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	28.00	0.00	28.00		6.00	6.00	6.00	10.00	
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	18.00	0.00	18.00		5.00	4.00	4.00	5.00	
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	40.00	0.00	40.00		19.00	19.00	19.00	-17.00	
1802	Alte impozite si taxe fiscale	40.00	0.00	40.00		19.00	19.00	19.00	-17.00	
180250	Alte impozite si taxe	40.00	0.00	40.00		19.00	19.00	19.00	-17.00	
001202	C. VENITURI NEFISCALE	124.69	0.00	124.69		355.00	-313.51	291.10	-207.90	
001302	C1. VENITURI DIN PROPRIETATE	505.00	0.00	505.00		127.00	126.00	126.00	126.00	
3002	Venituri din proprietate	505.00	0.00	505.00		127.00	126.00	126.00	126.00	
300205	Venituri din concesiuni si inchirieri	500.00	0.00	500.00		125.00	125.00	125.00	125.00	
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	500.00	0.00	500.00		125.00	125.00	125.00	125.00	
300250	Alte venituri din proprietate	5.00	0.00	5.00		2.00	1.00	1.00	1.00	
001402	C2. VANZARI DE BUNURI SI SERVICII	-380.31	0.00	-380.31		228.00	-439.51	165.10	-333.90	
3302	Venituri din prestari de servicii si alte activitati	114.00	0.00	114.00		28.00	28.00	27.00	31.00	
330224	Taxe din activitati cadastrale si agricultura	91.00	0.00	91.00		23.00	23.00	23.00	22.00	
330228	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	2.00	0.00	2.00		1.00	0.00	0.00	1.00	
330250	Alte venituri din prestari de servicii si alte activitati	21.00	0.00	21.00		4.00	5.00	4.00	8.00	
3502	Amenzi, penalitati si confiscari	385.00	0.00	385.00		100.00	100.00	100.00	85.00	

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	385.00	0.00	385.00		100.00	100.00	100.00	85.00	
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	385.00	0.00	385.00		100.00	100.00	100.00	85.00	
3602	Diverse venituri	1,602.00	0.00	1,602.00		401.00	401.00	400.00	400.00	
360206	Taxe speciale	2.00	0.00	2.00		1.00	1.00	0.00	0.00	
360250	Alte venituri	1,600.00	0.00	1,600.00		400.00	400.00	400.00	400.00	
3702	Transferuri voluntare, altele decat subventiile	-2,481.31	0.00	-2,481.31		-301.00	-968.51	-361.90	-849.90	
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-2,481.31	0.00	-2,481.31		-301.00	-968.51	-361.90	-849.90	
001702	IV. SUBVENTII	1,232.00	0.00	1,232.00		86.00	108.00	13.00	1,025.00	
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,232.00	0.00	1,232.00		86.00	108.00	13.00	1,025.00	
4202	Subventii de la bugetul de stat	1,232.00	0.00	1,232.00		86.00	108.00	13.00	1,025.00	
002002	B. Curente	1,232.00	0.00	1,232.00		86.00	108.00	13.00	1,025.00	
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	1,200.00	0.00	1,200.00		78.00	100.00	5.00	1,017.00	
420286	Subventii de la bugetul de stat catre bugetele locale pentru decontarea serviciilor aferente masurilor de prevenire si combatere a atacurilor exemplarelor de urs brun	32.00	0.00	32.00		8.00	8.00	8.00	8.00	
4902	TOTAL CHELTUIELI	17,040.20	32.00	17,072.20	0.00	4,379.00	4,038.10	4,003.60	4,651.50	
01	CHELTUIELI CURENTE	17,040.20	32.00	17,072.20	0.00	4,379.00	4,038.10	4,003.60	4,651.50	
10	TITLUL I CHELTUIELI DE PERSONAL	6,992.20	0.00	6,992.20	0.00	1,806.50	1,776.10	1,775.60	1,634.00	
1001	Cheletuiei salariale in bani	6,798.40	0.00	6,798.40	0.00	1,764.40	1,682.50	1,734.50	1,617.00	
100101	Salarii de baza	5,509.20	0.00	5,509.20	0.00	1,374.00	1,389.20	1,394.00	1,352.00	
100105	Sporuri pentru conditii de munca	12.60	0.00	12.60	0.00	4.00	3.00	3.00	2.60	
100106	Alte sporuri	12.00	0.00	12.00	0.00	2.00	8.00	0.00	2.00	
100112	Indemnizatii platite unor persoane din afara unitatii	254.00	0.00	254.00	0.00	61.00	66.00	66.00	61.00	
100115	Alocatii pentru transportul la si de la locul de munca	77.00	0.00	77.00	0.00	30.00	15.00	27.00	5.00	
100117	Indemnizatii de hrana	199.00	0.00	199.00	0.00	59.00	47.00	45.60	47.40	
100130	Alte drepturi salariale in bani	734.60	0.00	734.60	0.00	234.40	154.30	198.90	147.00	
1002	Cheletuiei salariale in natura	40.40	0.00	40.40	0.00	0.00	58.40	0.00	-18.00	

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
100206	Vouchere de vacanta	40.40	0.00	40.40	0.00	0.00	58.40	0.00	-18.00
1003	Contributii	153.40	0.00	153.40	0.00	42.10	35.20	41.10	35.00
100307	Contributia asiguratorie pentru munca	153.40	0.00	153.40	0.00	42.10	35.20	41.10	35.00
20	TITLUL II BUNURI SI SERVICII	6,043.00	0.00	6,043.00	0.00	1,713.50	1,549.00	1,461.00	1,319.50
2001	Bunuri si servicii	2,993.50	0.00	2,993.50	0.00	936.50	712.50	577.50	767.00
200101	Furnituri de birou	78.50	0.00	78.50	0.00	30.50	25.50	14.50	8.00
200102	Materiale pentru curatenie	66.00	0.00	66.00	0.00	16.00	23.50	18.50	8.00
200103	Încalzit, iluminat si forta motrica	762.00	0.00	762.00	0.00	279.00	128.00	96.50	258.50
200104	Apa, canal si salubritate	101.00	0.00	101.00	0.00	36.00	18.00	37.00	10.00
200105	Carburanti, lubrifianti si combustibili alternativi	235.00	0.00	235.00	0.00	63.00	59.00	39.00	74.00
200106	Piese de schimb	47.00	0.00	47.00	0.00	19.00	7.00	12.00	9.00
200107	Transport	527.00	0.00	527.00	0.00	203.00	175.00	62.00	87.00
200108	Posta, telecomunicatii, radio, tv, internet	136.00	0.00	136.00	0.00	38.00	31.50	39.00	27.50
200109	Materiale si prestari de servicii cu caracter functional	123.00	0.00	123.00	0.00	29.00	29.00	54.00	11.00
200130	Alte bunuri si servicii pentru întretinere si functionare	918.00	0.00	918.00	0.00	223.00	216.00	205.00	274.00
2002	Reparatii curente	996.00	0.00	996.00	0.00	248.00	326.50	271.00	150.50
2004	Medicamente si materiale sanitare	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
200401	Medicamente	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
2005	Bunuri de natura obiectelor de inventar	269.00	0.00	269.00	0.00	61.00	34.00	159.00	15.00
200501	Uniforme si echipament	42.00	0.00	42.00	0.00	20.00	13.00	7.00	2.00
200530	Alte obiecte de inventar	227.00	0.00	227.00	0.00	41.00	21.00	152.00	13.00
2006	Deplasari, detasari, transferari	35.00	0.00	35.00	0.00	8.00	9.00	16.00	2.00
200601	Deplasari interne, detasari, transferari	31.00	0.00	31.00	0.00	7.00	8.00	15.00	1.00
200602	Deplasari în strainatate	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
2012	Consultanta si expertiza	52.00	0.00	52.00	0.00	8.00	22.00	20.00	2.00
2013	Pregatire profesionala	118.50	0.00	118.50	0.00	14.00	64.00	39.50	1.00
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	1,469.00	0.00	1,469.00	0.00	374.00	363.00	367.00	365.00
2030	Alte cheltuieli	106.00	0.00	106.00	0.00	63.00	17.00	10.00	16.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
203002	Protocol si reprezentare	7.00	0.00	7.00	0.00	1.00	1.00	0.00	5.00	
203003	Prime de asigurare non-viata	16.00	0.00	16.00	0.00	11.00	5.00	0.00	0.00	
203030	Alte cheltuieli cu bunuri si servicii	83.00	0.00	83.00	0.00	51.00	11.00	10.00	11.00	
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	10.00	0.00	10.00	0.00	3.00	2.00	3.00	2.00	
5101	Transferuri curente	10.00	0.00	10.00	0.00	3.00	2.00	3.00	2.00	
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	10.00	0.00	10.00	0.00	3.00	2.00	3.00	2.00	
57	TITLUL IX ASISTENTA SOCIALA	3,752.00	32.00	3,784.00	0.00	772.00	666.00	726.00	1,620.00	
5702	Ajutoare sociale	3,752.00	32.00	3,784.00	0.00	772.00	666.00	726.00	1,620.00	
570201	Ajutoare sociale in numerar	3,734.00	32.00	3,766.00	0.00	768.00	661.00	721.00	1,616.00	
570203	Tichete de cresa si tichete sociale pentru gradinita	18.00	0.00	18.00	0.00	4.00	5.00	5.00	4.00	
59	TITLUL XI ALTE CHELTUIELI	243.00	0.00	243.00	0.00	84.00	45.00	38.00	76.00	
5908	Programe pentru tineret	15.00	0.00	15.00	0.00	0.00	5.00	5.00	5.00	
5922	Actiuni cu caracter stiintific si social-cultural	168.00	0.00	168.00	0.00	42.00	28.00	27.00	71.00	
5940	Sume aferente persoanelor cu handicap neincadrate	45.00	0.00	45.00	0.00	42.00	12.00	-4.00	-5.00	
5944	Impozite, taxe si amenzi datorate bugetului general consolidat	15.00	0.00	15.00	0.00	0.00	0.00	10.00	5.00	
5002	Partea I-a Servicii publice generale	4,670.00	0.00	4,670.00	0.00	1,183.00	1,206.00	1,188.00	1,093.00	
5102	Autoritati publice si actiuni externe	4,660.00	0.00	4,660.00	0.00	1,180.00	1,204.00	1,185.00	1,091.00	
01	CHELTUIELI CURENTE	4,660.00	0.00	4,660.00	0.00	1,180.00	1,204.00	1,185.00	1,091.00	
10	TITLUL I CHELTUIELI DE PERSONAL	3,967.00	0.00	3,967.00	0.00	977.00	1,020.00	997.00	973.00	
1001	Cheltuieli salariale in bani	3,859.00	0.00	3,859.00	0.00	955.00	977.00	975.00	952.00	
100101	Salarii de baza	3,210.00	0.00	3,210.00	0.00	790.00	831.00	809.00	780.00	
100106	Alte sporuri	10.00	0.00	10.00	0.00	2.00	6.00	0.00	2.00	
100112	Indemnizatii platite unor persoane din afara unitatii	204.00	0.00	204.00	0.00	51.00	51.00	51.00	51.00	
100117	Indemnizatii de hrana	36.00	0.00	36.00	0.00	9.00	9.00	9.00	9.00	
100130	Alte drepturi salariale in bani	399.00	0.00	399.00	0.00	103.00	80.00	106.00	110.00	
1002	Cheltuieli salariale in natura	21.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	
100206	Vouchere de vacanta	21.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	
1003	Contributii	87.00	0.00	87.00	0.00	22.00	22.00	22.00	21.00	

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
100307	Contributia asiguratorie pentru munca	87.00	0.00	87.00	0.00	22.00	22.00	22.00	21.00	
20	TITLUL II BUNURI SI SERVICII	633.00	0.00	633.00	0.00	161.00	172.00	182.00	118.00	
2001	Bunuri si servicii	399.50	0.00	399.50	0.00	109.00	100.00	101.50	89.00	
200101	Furnituri de birou	49.50	0.00	49.50	0.00	20.00	18.00	5.50	6.00	
200102	Materiale pentru curatenie	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	
200103	Încalzit, iluminat si forta motrica	50.00	0.00	50.00	0.00	17.00	11.00	12.00	10.00	
200104	Apa, canal si salubritate	10.00	0.00	10.00	0.00	2.00	1.00	5.00	2.00	
200105	Carburanti, lubrifianti si combustibili alternativi	5.00	0.00	5.00	0.00	2.00	1.00	1.00	1.00	
200106	Piese de schimb	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00	
200108	Posta, telecomunicatii, radio, tv, internet	100.00	0.00	100.00	0.00	25.00	24.00	26.00	25.00	
200109	Materiale si prestari de servicii cu caracter functional	40.00	0.00	40.00	0.00	10.00	2.00	18.00	10.00	
200130	Alte bunuri si servicii pentru intretinere si functionare	125.00	0.00	125.00	0.00	28.00	38.00	29.00	30.00	
2002	Reparatii curente	30.00	0.00	30.00	0.00	10.00	4.00	11.00	5.00	
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	10.00	0.00	2.00	3.00	3.00	2.00	
200530	Alte obiecte de inventar	10.00	0.00	10.00	0.00	2.00	3.00	3.00	2.00	
2006	Deplasari, detasari, transferari	20.00	0.00	20.00	0.00	3.00	6.00	11.00	0.00	
200601	Deplasari interne, detasari, transferari	20.00	0.00	20.00	0.00	3.00	6.00	11.00	0.00	
2012	Consultanta si expertiza	22.00	0.00	22.00	0.00	8.00	7.00	5.00	2.00	
2013	Pregatire profesionala	73.50	0.00	73.50	0.00	2.00	38.00	33.50	0.00	
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	69.00	0.00	69.00	0.00	24.00	13.00	17.00	15.00	
2030	Alte cheltuieli	9.00	0.00	9.00	0.00	3.00	1.00	0.00	5.00	
203002	Protocol si reprezentare	7.00	0.00	7.00	0.00	1.00	1.00	0.00	5.00	
203003	Prime de asigurare non-viata	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	
59	TITLUL XI ALTE CHELTUIELI	60.00	0.00	60.00	0.00	42.00	12.00	6.00	0.00	
5940	Sume aferente persoanelor cu handicap neincadrate	45.00	0.00	45.00	0.00	42.00	12.00	-4.00	-5.00	
5944	Impozite, taxe si amenzi datorate bugetului general consolidat	15.00	0.00	15.00	0.00	0.00	0.00	10.00	5.00	
510201	Autoritati executive si legislative	4,660.00	0.00	4,660.00	0.00	1,180.00	1,204.00	1,185.00	1,091.00	
51020103	Autoritati executive	4,660.00	0.00	4,660.00	0.00	1,180.00	1,204.00	1,185.00	1,091.00	

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
5602	Transferuri cu caracter general intre diferite nivele ale administratiei	10.00	0.00	10.00	0.00	3.00	2.00	3.00	2.00	
01	CHELTUIELI CURENTE	10.00	0.00	10.00	0.00	3.00	2.00	3.00	2.00	
51	TITLUL VI TRANSFERURI INTRE UNITATILE ADMINISTRATIEI PUBLICE	10.00	0.00	10.00	0.00	3.00	2.00	3.00	2.00	
5101	Transferuri curente	10.00	0.00	10.00	0.00	3.00	2.00	3.00	2.00	
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	10.00	0.00	10.00	0.00	3.00	2.00	3.00	2.00	
560207	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	10.00	0.00	10.00	0.00	3.00	2.00	3.00	2.00	
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	900.00	0.00	900.00	0.00	220.00	204.00	204.00	272.00	
6102	Ordine publica si siguranta nationala	900.00	0.00	900.00	0.00	220.00	204.00	204.00	272.00	
01	CHELTUIELI CURENTE	900.00	0.00	900.00	0.00	220.00	204.00	204.00	272.00	
10	TITLUL I CHELTUIELI DE PERSONAL	592.00	0.00	592.00	0.00	149.00	151.00	155.00	137.00	
1001	Cheltuieli salariale in bani	574.00	0.00	574.00	0.00	145.00	143.00	152.00	134.00	
100101	Salarii de baza	421.00	0.00	421.00	0.00	103.00	107.00	104.00	107.00	
100106	Alte sporuri	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	
100112	Indemnizatii platite unor persoane din afara unitatii	50.00	0.00	50.00	0.00	10.00	15.00	15.00	10.00	
100117	Indemnizatii de hrana	9.00	0.00	9.00	0.00	3.00	1.00	4.00	1.00	
100130	Alte drepturi salariale in bani	92.00	0.00	92.00	0.00	29.00	18.00	29.00	16.00	
1002	Cheltuieli salariale in natura	4.80	0.00	4.80	0.00	0.00	4.80	0.00	0.00	
100206	Vouchere de vacanta	4.80	0.00	4.80	0.00	0.00	4.80	0.00	0.00	
1003	Contributii	13.20	0.00	13.20	0.00	4.00	3.20	3.00	3.00	
100307	Contributia asiguratorie pentru munca	13.20	0.00	13.20	0.00	4.00	3.20	3.00	3.00	
20	TITLUL II BUNURI SI SERVICII	308.00	0.00	308.00	0.00	71.00	53.00	49.00	135.00	
2001	Bunuri si servicii	144.00	0.00	144.00	0.00	29.00	16.00	17.00	82.00	
200101	Furnituri de birou	6.00	0.00	6.00	0.00	2.00	1.00	2.00	1.00	
200105	Carburanti, lubrifianti si combustibili alternativi	78.00	0.00	78.00	0.00	8.00	6.00	6.00	58.00	
200106	Piese de schimb	9.00	0.00	9.00	0.00	2.00	2.00	2.00	3.00	
200130	Alte bunuri si servicii pentru intretinere si functionare	51.00	0.00	51.00	0.00	17.00	7.00	7.00	20.00	
2002	Reparatii curente	77.00	0.00	77.00	0.00	9.00	11.00	12.00	45.00	
2005	Bunuri de natura obiectelor de inventar	56.00	0.00	56.00	0.00	25.00	9.00	15.00	7.00	

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
200501	Uniforme si echipament	37.00	0.00	37.00	0.00	20.00	8.00	7.00	2.00	
200530	Alte obiecte de inventar	19.00	0.00	19.00	0.00	5.00	1.00	8.00	5.00	
2006	Daplasari, detasari, transferari	6.00	0.00	6.00	0.00	2.00	1.00	2.00	1.00	
200601	Deplasari interne, detasari, transferari	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	
200602	Deplasari în strainatate	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	
2013	Pregatire profesionala	21.00	0.00	21.00	0.00	2.00	16.00	3.00	0.00	
2030	Alte cheltuieli	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	
203003	Prime de asigurare non-viata	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	
610203	Ordine publica	444.00	0.00	444.00	0.00	123.80	115.20	107.00	98.00	
61020304	Politie locala	444.00	0.00	444.00	0.00	123.80	115.20	107.00	98.00	
610205	Protectie civila si protectia contra incendiilor	456.00	0.00	456.00	0.00	96.20	88.80	97.00	174.00	
6302	Partea a III-a Cheltuieli Social - Culturale	8,059.00	32.00	8,091.00	0.00	2,059.00	1,685.90	1,808.60	2,537.50	
6502	Invatamant	1,862.00	0.00	1,862.00	0.00	593.50	436.50	490.00	342.00	
01	CHELTUIELI CURENTE	1,862.00	0.00	1,862.00	0.00	593.50	436.50	490.00	342.00	
10	TITLUL I CHELTUIELI DE PERSONAL	77.00	0.00	77.00	0.00	30.00	15.00	27.00	5.00	
1001	Cheltuieli salariale in bani	77.00	0.00	77.00	0.00	30.00	15.00	27.00	5.00	
100115	Alocatii pentru transportul la si de la locul de munca	77.00	0.00	77.00	0.00	30.00	15.00	27.00	5.00	
20	TITLUL II BUNURI SI SERVICII	1,679.00	0.00	1,679.00	0.00	541.50	400.50	432.00	305.00	
2001	Bunuri si servicii	1,320.00	0.00	1,320.00	0.00	475.50	323.00	247.00	274.50	
200101	Furnituri de birou	17.00	0.00	17.00	0.00	6.50	5.50	5.00	0.00	
200102	Materiale pentru curatenie	45.00	0.00	45.00	0.00	10.00	18.50	12.50	4.00	
200103	Încalzit, iluminat si forta motrica	390.00	0.00	390.00	0.00	150.00	38.00	42.50	159.50	
200104	Apa, canal si salubritate	59.00	0.00	59.00	0.00	20.00	11.00	27.00	1.00	
200105	Carburanti, lubrifianti si combustibili alternativi	50.00	0.00	50.00	0.00	20.00	18.00	12.00	0.00	
200106	Piese de schimb	15.00	0.00	15.00	0.00	5.00	2.00	8.00	0.00	
200107	Transport	510.00	0.00	510.00	0.00	200.00	170.00	58.00	82.00	
200108	Posta, telecomunicatii, radio, tv, internet	32.00	0.00	32.00	0.00	11.00	7.00	12.00	2.00	
200109	Materiale si prestari de servicii cu caracter functional	25.00	0.00	25.00	0.00	7.00	7.00	11.00	0.00	
200130	Alte bunuri si servicii pentru intretinere si functionare	177.00	0.00	177.00	0.00	46.00	46.00	59.00	26.00	

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
2002	Reparatii curente	136.00	0.00	136.00	0.00	35.00	33.50	45.00	22.50
2004	Medicamente si materiale sanitare	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
200401	Medicamente	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
2005	Bunuri de natura obiectelor de inventar	163.00	0.00	163.00	0.00	17.00	16.00	125.00	5.00
200530	Alte obiecte de inventar	163.00	0.00	163.00	0.00	17.00	16.00	125.00	5.00
2006	Doplasari, detasari, transferari	9.00	0.00	9.00	0.00	3.00	2.00	3.00	1.00
200601	Deplasari interne, detasari, transferari	9.00	0.00	9.00	0.00	3.00	2.00	3.00	1.00
2012	Consultanta si expertiza	30.00	0.00	30.00	0.00	0.00	15.00	15.00	0.00
2013	Pregatire profesionala	17.00	0.00	17.00	0.00	10.00	10.00	-4.00	1.00
57	TITLUL IX ASISTENTA SOCIALA	106.00	0.00	106.00	0.00	22.00	21.00	31.00	32.00
5702	Ajutoare sociale	106.00	0.00	106.00	0.00	22.00	21.00	31.00	32.00
570201	Ajutoare sociale in numerar	88.00	0.00	88.00	0.00	18.00	16.00	26.00	28.00
570203	Tichete de cresa si tichete sociale pentru gradinita	18.00	0.00	18.00	0.00	4.00	5.00	5.00	4.00
650203	Invatamant prescolar si primar	172.00	0.00	172.00	0.00	5.50	20.50	131.00	15.00
65020301	Invatamant prescolar	172.00	0.00	172.00	0.00	5.50	20.50	131.00	15.00
650204	Invatamant secundar	1,672.00	0.00	1,672.00	0.00	584.00	411.00	354.00	323.00
65020401	Invatamant secundar inferior	1,672.00	0.00	1,672.00	0.00	584.00	411.00	354.00	323.00
650250	Alte cheltuieli in domeniul invatamantului	18.00	0.00	18.00	0.00	4.00	5.00	5.00	4.00
6602	Sanatate	106.00	0.00	106.00	0.00	35.00	24.00	24.60	22.40
01	CHELTUIELI CURENTE	106.00	0.00	106.00	0.00	35.00	24.00	24.60	22.40
10	TITLUL I CHELTUIELI DE PERSONAL	94.00	0.00	94.00	0.00	25.00	24.00	24.60	20.40
1001	Cheltuieli salariale in bani	91.00	0.00	91.00	0.00	24.00	23.00	23.60	20.40
100101	Salarii de baza	73.00	0.00	73.00	0.00	19.00	20.00	16.00	18.00
100105	Sporuri pentru conditii de munca	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00
100117	Indemnizatii de hrana	4.00	0.00	4.00	0.00	2.00	1.00	0.60	0.40
100130	Alte drepturi salariale in bani	6.00	0.00	6.00	0.00	1.00	0.00	5.00	0.00
1002	Cheltuieli salariale in natura	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
100206	Vouchere de vacanta	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
1003	Contributii	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
100307	Contributia asiguratorie pentru munca	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	
20	TITLUL II BUNURI SI SERVICII	12.00	0.00	12.00	0.00	10.00	0.00	0.00	2.00	
2001	Bunuri si servicii	12.00	0.00	12.00	0.00	10.00	0.00	0.00	2.00	
200103	Încalzit, iluminat si forta motrica	12.00	0.00	12.00	0.00	10.00	0.00	0.00	2.00	
660208	Servicii de sanatate publica	106.00	0.00	106.00	0.00	35.00	24.00	24.60	22.40	
6702	Cultura, recreere si religie	647.00	0.00	647.00	0.00	195.50	141.40	137.00	173.10	
01	CHELTUIELI CURENTE	647.00	0.00	647.00	0.00	195.50	141.40	137.00	173.10	
10	TITLUL I CHELTUIELI DE PERSONAL	159.00	0.00	159.00	0.00	45.50	38.90	40.00	34.60	
1001	Cheltuieli salariale in bani	153.20	0.00	153.20	0.00	43.40	37.30	37.90	34.60	
100101	Salarii de baza	123.20	0.00	123.20	0.00	29.00	31.20	32.00	31.00	
100105	Sporuri pentru conditii de munca	4.60	0.00	4.60	0.00	2.00	1.00	1.00	0.60	
100117	Indemnizatii de hrana	8.00	0.00	8.00	0.00	4.00	1.00	2.00	1.00	
100130	Alte drepturi salariale in bani	17.40	0.00	17.40	0.00	8.40	4.10	2.90	2.00	
1002	Cheltuieli salariale in natura	1.60	0.00	1.60	0.00	0.00	1.60	0.00	0.00	
100206	Vouchere de vacanta	1.60	0.00	1.60	0.00	0.00	1.60	0.00	0.00	
1003	Contributii	4.20	0.00	4.20	0.00	2.10	0.00	2.10	0.00	
100307	Contributia asiguratorie pentru munca	4.20	0.00	4.20	0.00	2.10	0.00	2.10	0.00	
20	TITLUL II BUNURI SI SERVICII	305.00	0.00	305.00	0.00	108.00	69.50	65.00	62.50	
2001	Bunuri si servicii	165.00	0.00	165.00	0.00	68.00	38.50	26.00	32.50	
200101	Furnituri de birou	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	
200102	Materiale pentru curatenie	5.00	0.00	5.00	0.00	2.00	1.00	2.00	0.00	
200103	Încalzit, iluminat si forta motrica	54.00	0.00	54.00	0.00	28.00	11.00	6.00	9.00	
200104	Apa, canal si salubritate	28.00	0.00	28.00	0.00	13.00	6.00	3.00	6.00	
200105	Carburanti, lubrifianti si combustibili alternativi	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
200107	Transport	17.00	0.00	17.00	0.00	3.00	5.00	4.00	5.00	
200108	Posta, telecomunicatii, radio, tv, internet	3.00	0.00	3.00	0.00	1.00	0.50	1.00	0.50	
200130	Alte bunuri si servicii pentru întretinere si functionare	53.00	0.00	53.00	0.00	20.00	14.00	9.00	10.00	
2002	Reparatii curente	140.00	0.00	140.00	0.00	40.00	31.00	39.00	30.00	
59	TITLUL XI ALTE CHELTUIELI	183.00	0.00	183.00	0.00	42.00	33.00	32.00	76.00	

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
5908	Programe pentru tineret	15.00	0.00	15.00	0.00	0.00	5.00	5.00	5.00	
5922	Actiuni cu caracter stiintific si social-cultural	168.00	0.00	168.00	0.00	42.00	28.00	27.00	71.00	
670203	Servicii culturale	454.00	0.00	454.00	0.00	145.50	92.40	86.00	130.10	
67020302	Biblioteci publice comunale, orasenesi, municipale	94.00	0.00	94.00	0.00	26.50	24.40	24.00	19.10	
67020307	Camine culturale	235.00	0.00	235.00	0.00	84.00	38.00	32.00	81.00	
67020312	Consolidarea si restaurarea monumentelor istorice	125.00	0.00	125.00	0.00	35.00	30.00	30.00	30.00	
670205	Servicii recreative si sportive	193.00	0.00	193.00	0.00	50.00	49.00	51.00	43.00	
67020501	Sport	178.00	0.00	178.00	0.00	50.00	44.00	46.00	38.00	
67020502	Tineret	15.00	0.00	15.00	0.00	0.00	5.00	5.00	5.00	
6802	Asigurari si asistenta sociala	5,444.00	32.00	5,476.00	0.00	1,235.00	1,084.00	1,157.00	2,000.00	
01	CHELTUIELI CURENTE	5,444.00	32.00	5,476.00	0.00	1,235.00	1,084.00	1,157.00	2,000.00	
10	TITLUL I CHELTUIELI DE PERSONAL	1,756.00	0.00	1,756.00	0.00	475.00	429.00	445.00	407.00	
1001	Cheltuieli salariale in bani	1,709.00	0.00	1,709.00	0.00	465.00	394.00	435.00	415.00	
100101	Salarii de baza	1,440.00	0.00	1,440.00	0.00	370.00	332.00	365.00	373.00	
100117	Indemnizatii de hrana	122.00	0.00	122.00	0.00	35.00	30.00	25.00	32.00	
100130	Alte drepturi salariale in bani	147.00	0.00	147.00	0.00	60.00	32.00	45.00	10.00	
1002	Cheltuieli salariale in natura	8.00	0.00	8.00	0.00	0.00	26.00	0.00	-18.00	
100206	Vouchere de vacanta	8.00	0.00	8.00	0.00	0.00	26.00	0.00	-18.00	
1003	Contributii	39.00	0.00	39.00	0.00	10.00	9.00	10.00	10.00	
100307	Contributia asiguratorie pentru munca	39.00	0.00	39.00	0.00	10.00	9.00	10.00	10.00	
20	TITLUL II BUNURI SI SERVICII	42.00	0.00	42.00	0.00	10.00	10.00	17.00	5.00	
2001	Bunuri si servicii	35.00	0.00	35.00	0.00	10.00	10.00	10.00	5.00	
200130	Alte bunuri si servicii pentru intretinere si functionare	35.00	0.00	35.00	0.00	10.00	10.00	10.00	5.00	
2013	Pregatire profesionala	7.00	0.00	7.00	0.00	0.00	0.00	7.00	0.00	
57	TITLUL IX ASISTENTA SOCIALA	3,646.00	32.00	3,678.00	0.00	750.00	645.00	695.00	1,588.00	
5702	Ajutoare sociale	3,646.00	32.00	3,678.00	0.00	750.00	645.00	695.00	1,588.00	
570201	Ajutoare sociale in numerar	3,646.00	32.00	3,678.00	0.00	750.00	645.00	695.00	1,588.00	
680205	Asistenta sociala in caz de boli si invaliditati	4,119.00	32.00	4,151.00	0.00	1,035.00	1,009.00	1,082.00	1,025.00	
68020502	Asistenta sociala in caz de invaliditate	4,119.00	32.00	4,151.00	0.00	1,035.00	1,009.00	1,082.00	1,025.00	

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
680215	Prevenirea excluderii sociale	1,300.00	0.00	1,300.00	0.00	200.00	75.00	75.00	950.00
68021501	Ajutor social	1,300.00	0.00	1,300.00	0.00	200.00	75.00	75.00	950.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	25.00	0.00	25.00	0.00	0.00	0.00	0.00	25.00
68025050	Alte cheltuieli in domeniul asistentei sociale	25.00	0.00	25.00	0.00	0.00	0.00	0.00	25.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,863.00	0.00	1,863.00	0.00	522.00	446.00	421.00	474.00
7002	Locuinte, servicii si dezvoltare publica	382.00	0.00	382.00	0.00	122.00	86.00	61.00	113.00
01	CHELTUIELI CURENTE	382.00	0.00	382.00	0.00	122.00	86.00	61.00	113.00
20	TITLUL II BUNURI SI SERVICII	382.00	0.00	382.00	0.00	122.00	86.00	61.00	113.00
2001	Bunuri si servicii	360.00	0.00	360.00	0.00	111.00	85.00	51.00	113.00
200103	Încalzit, iluminat si forta motrica	240.00	0.00	240.00	0.00	69.00	68.00	30.00	73.00
200130	Alte bunuri si servicii pentru întretinere si functionare	120.00	0.00	120.00	0.00	42.00	17.00	21.00	40.00
2005	Bunuri de natura obiectelor de inventar	20.00	0.00	20.00	0.00	10.00	0.00	10.00	0.00
200530	Alte obiecte de inventar	20.00	0.00	20.00	0.00	10.00	0.00	10.00	0.00
2030	Alte cheltuieli	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00
700206	Iluminat public si electrificari rurale	382.00	0.00	382.00	0.00	122.00	86.00	61.00	113.00
7402	Protectia mediului	1,481.00	0.00	1,481.00	0.00	400.00	360.00	360.00	361.00
01	CHELTUIELI CURENTE	1,481.00	0.00	1,481.00	0.00	400.00	360.00	360.00	361.00
20	TITLUL II BUNURI SI SERVICII	1,481.00	0.00	1,481.00	0.00	400.00	360.00	360.00	361.00
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	1,400.00	0.00	1,400.00	0.00	350.00	350.00	350.00	350.00
2030	Alte cheltuieli	81.00	0.00	81.00	0.00	50.00	10.00	10.00	11.00
203030	Alte cheltuieli cu bunuri si servicii	81.00	0.00	81.00	0.00	50.00	10.00	10.00	11.00
740205	Salubritate si gestiunea deseurilor	1,440.00	0.00	1,440.00	0.00	390.00	350.00	350.00	350.00
74020502	Colectarea, tratarea si distrugerea deseurilor	1,440.00	0.00	1,440.00	0.00	390.00	350.00	350.00	350.00
740250	Alte servicii in domeniul protectiei mediului	41.00	0.00	41.00	0.00	10.00	10.00	10.00	11.00
7902	Partea a V-a Actiuni economice	1,548.20	0.00	1,548.20	0.00	395.00	496.20	382.00	275.00
8002	Actiuni generale economice, comerciale si de munca	172.00	0.00	172.00	0.00	37.00	52.00	56.00	27.00
01	CHELTUIELI CURENTE	172.00	0.00	172.00	0.00	37.00	52.00	56.00	27.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
10	TITLUL I CHELTUIELI DE PERSONAL	79.00	0.00	79.00	0.00	23.00	22.00	22.00	12.00
1001	Cheltuieli salariale in bani	76.20	0.00	76.20	0.00	22.00	21.20	21.00	12.00
100101	Salarii de baza	64.00	0.00	64.00	0.00	18.00	18.00	18.00	10.00
100117	Indemnizatii de hrana	4.00	0.00	4.00	0.00	2.00	1.00	1.00	0.00
100130	Alte drepturi salariale in bani	8.20	0.00	8.20	0.00	2.00	2.20	2.00	2.00
1002	Cheltuieli salariale in natura	0.80	0.00	0.80	0.00	0.00	0.80	0.00	0.00
100206	Vouchere de vacanta	0.80	0.00	0.80	0.00	0.00	0.80	0.00	0.00
1003	Contributii	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
100307	Contributia asiguratorie pentru munca	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
20	TITLUL II BUNURI SI SERVICII	93.00	0.00	93.00	0.00	14.00	30.00	34.00	15.00
2001	Bunuri si servicii	88.00	0.00	88.00	0.00	12.00	29.00	33.00	14.00
200101	Furnituri de birou	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
200102	Materiale pentru curatenie	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
200103	Încalzit, iluminat si forta motrica	16.00	0.00	16.00	0.00	5.00	0.00	6.00	5.00
200104	Apa, canal si salubritate	4.00	0.00	4.00	0.00	1.00	0.00	2.00	1.00
200105	Carburanti, lubrifianti si combustibili alternativi	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	60.00	0.00	60.00	0.00	3.00	27.00	23.00	7.00
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	5.00	0.00	2.00	1.00	1.00	1.00
200530	Alte obiecte de inventar	5.00	0.00	5.00	0.00	2.00	1.00	1.00	1.00
800201	Actiuni generale economice si comerciale	172.00	0.00	172.00	0.00	37.00	52.00	56.00	27.00
80020130	Alte cheltuieli pentru actiuni generale economice si comerciale	172.00	0.00	172.00	0.00	37.00	52.00	56.00	27.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	160.00	0.00	160.00	0.00	37.00	37.00	37.00	49.00
01	CHELTUIELI CURENTE	160.00	0.00	160.00	0.00	37.00	37.00	37.00	49.00
20	TITLUL II BUNURI SI SERVICII	160.00	0.00	160.00	0.00	37.00	37.00	37.00	49.00
2001	Bunuri si servicii	160.00	0.00	160.00	0.00	37.00	37.00	37.00	49.00
200130	Alte bunuri si servicii pentru întretinere si functionare	160.00	0.00	160.00	0.00	37.00	37.00	37.00	49.00
830250	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	160.00	0.00	160.00	0.00	37.00	37.00	37.00	49.00
8402	Transporturi	1,216.20	0.00	1,216.20	0.00	321.00	407.20	289.00	199.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
01	CHELTUIELI CURENTE	1,216.20	0.00	1,216.20	0.00	321.00	407.20	289.00	199.00
10	TITLUL I CHELTUIELI DE PERSONAL	268.20	0.00	268.20	0.00	82.00	76.20	65.00	45.00
1001	Cheltuieli salariale in bani	259.00	0.00	259.00	0.00	80.00	72.00	63.00	44.00
100101	Salarii de baza	178.00	0.00	178.00	0.00	45.00	50.00	50.00	33.00
100117	Indemnizatii de hrana	16.00	0.00	16.00	0.00	4.00	4.00	4.00	4.00
100130	Alte drepturi salariale in bani	65.00	0.00	65.00	0.00	31.00	18.00	9.00	7.00
1002	Cheltuieli salariale in natura	3.20	0.00	3.20	0.00	0.00	3.20	0.00	0.00
100206	Vouchere de vacanta	3.20	0.00	3.20	0.00	0.00	3.20	0.00	0.00
1003	Contributii	6.00	0.00	6.00	0.00	2.00	1.00	2.00	1.00
100307	Contributia asiguratorie pentru munca	6.00	0.00	6.00	0.00	2.00	1.00	2.00	1.00
20	TITLUL II BUNURI SI SERVICII	948.00	0.00	948.00	0.00	239.00	331.00	224.00	154.00
2001	Bunuri si servicii	310.00	0.00	310.00	0.00	75.00	74.00	55.00	106.00
200105	Carburanti, lubrifianti si combustibili alternativi	100.00	0.00	100.00	0.00	33.00	33.00	20.00	14.00
200106	Piese de schimb	15.00	0.00	15.00	0.00	10.00	1.00	0.00	4.00
200109	Materiale si prestari de servicii cu caracter functional	58.00	0.00	58.00	0.00	12.00	20.00	25.00	1.00
200130	Alte bunuri si servicii pentru intretinere si functionare	137.00	0.00	137.00	0.00	20.00	20.00	10.00	87.00
2002	Reparatii curente	613.00	0.00	613.00	0.00	154.00	247.00	164.00	48.00
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	15.00	0.00	5.00	5.00	5.00	0.00
200501	Uniforme si echipament	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
200530	Alte obiecte de inventar	10.00	0.00	10.00	0.00	5.00	0.00	5.00	0.00
2030	Alte cheltuieli	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00
203003	Prime de asigurare non-viata	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00
840203	Transport rutier	1,216.20	0.00	1,216.20	0.00	321.00	407.20	289.00	199.00
84020301	Drumuri si poduri	1,216.20	0.00	1,216.20	0.00	321.00	407.20	289.00	199.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	711.63	-324.98	-319.87	-66.78
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	-711.63	324.98	319.87	66.78
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	-711.63	324.98	319.87	66.78

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE DEZVOLTARE								
000102	TOTAL VENITURI	35,637.31	0.00	35,637.31		11,389.00	11,357.51	7,148.90	5,741.90
499002	VENITURI PROPRII	139.00	0.00	139.00		0.00	100.00	0.00	39.00
000202	I. VENITURI CURENTE	2,481.31	0.00	2,481.31		301.00	968.51	361.90	849.90
001202	C. VENITURI NEFISCALE	2,481.31	0.00	2,481.31		301.00	968.51	361.90	849.90
001402	C2. VANZARI DE BUNURI SI SERVICII	2,481.31	0.00	2,481.31		301.00	968.51	361.90	849.90
3702	Transferuri voluntare, altele decat subventiile	2,481.31	0.00	2,481.31		301.00	968.51	361.90	849.90
370204	Varsaminte din sectiunea de functionare	2,481.31	0.00	2,481.31		301.00	968.51	361.90	849.90
001502	II. VENITURI DIN CAPITAL	139.00	0.00	139.00		0.00	100.00	0.00	39.00
3902	Venituri din valorificarea unor bunuri	139.00	0.00	139.00		0.00	100.00	0.00	39.00
390201	Venituri din valorificarea unor bunuri ale institutiilor publice	139.00	0.00	139.00		0.00	100.00	0.00	39.00
001702	IV. SUBVENTII	32,887.00	0.00	32,887.00		11,088.00	10,289.00	6,787.00	4,723.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	32,887.00	0.00	32,887.00		11,088.00	10,289.00	6,787.00	4,723.00
4202	Subventii de la bugetul de stat	28,657.00	0.00	28,657.00		10,588.00	9,789.00	6,287.00	1,993.00
001902	A. De capital	23,257.00	0.00	23,257.00		9,238.00	8,439.00	4,937.00	643.00
420210	Finantarea actiunilor privind reducerea riscului seismic	1,000.00	0.00	1,000.00		200.00	0.00	250.00	550.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	5,400.00	0.00	5,400.00		1,350.00	1,350.00	1,350.00	1,350.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	2,171.00	0.00	2,171.00		1,658.00	1,658.00	543.00	-1,688.00
42028801	Fonduri europene nerambursabile	1,824.00	0.00	1,824.00		1,393.00	1,393.00	456.00	-1,418.00
42028803	Sume aferente TVA	347.00	0.00	347.00		265.00	265.00	87.00	-270.00
420289	Alocari de sume din PNRR aferente componentei imprumuturi	20,086.00	0.00	20,086.00		7,380.00	6,781.00	4,144.00	1,781.00
42028901	Fonduri din imprumut rambursabil	16,871.00	0.00	16,871.00		6,197.00	5,697.00	3,480.00	1,497.00
42028903	Sume aferente TVA	3,215.00	0.00	3,215.00		1,183.00	1,084.00	664.00	284.00
4302	Subventii de la alte administratii	4,230.00	0.00	4,230.00		500.00	500.00	500.00	2,730.00
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	2,000.00	0.00	2,000.00		500.00	500.00	500.00	500.00
430249	Sume alocate din PNRR aferente asistentei financiare nerambursabile	2,230.00	0.00	2,230.00		0.00	0.00	0.00	2,230.00
43024901	Fonduri europene nerambursabile	1,874.00	0.00	1,874.00		0.00	0.00	0.00	1,874.00
43024903	Sume aferente TVA	356.00	0.00	356.00		0.00	0.00	0.00	356.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	130.00	0.00	130.00		0.00	0.00	0.00	130.00	
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	130.00	0.00	130.00		0.00	0.00	0.00	130.00	
48020401	Sume primite in contul platilor efectuate in anul curent	130.00	0.00	130.00		0.00	0.00	0.00	130.00	
4902	TOTAL CHELTUIELI	45,756.70	0.00	45,756.70	0.00	14,448.70	14,024.00	12,115.00	5,169.00	
01	CHELTUIELI CURENTE	28,374.00	0.00	28,374.00	0.00	9,621.00	9,681.00	7,387.00	1,685.00	
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	4,461.00	0.00	4,461.00	0.00	1,708.00	1,668.00	543.00	542.00	
6001	Fonduri europene nerambursabile	3,698.00	0.00	3,698.00	0.00	1,393.00	1,393.00	456.00	456.00	
6002	Finantare publica nationala	60.00	0.00	60.00	0.00	50.00	10.00	0.00	0.00	
6003	Sume aferente TVA	703.00	0.00	703.00	0.00	265.00	265.00	87.00	86.00	
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	23,913.00	0.00	23,913.00	0.00	7,913.00	8,013.00	6,844.00	1,143.00	
6101	Fonduri din imprumut rambursabil	17,568.00	0.00	17,568.00	0.00	5,723.00	5,723.00	5,161.00	961.00	
6102	Finantare publica nationala	3,000.00	0.00	3,000.00	0.00	1,100.00	1,200.00	700.00	0.00	
6103	Sume aferente TVA	3,345.00	0.00	3,345.00	0.00	1,090.00	1,090.00	983.00	182.00	
70	CHELTUIELI DE CAPITAL	17,388.00	0.00	17,388.00	0.00	4,833.00	4,343.00	4,728.00	3,484.00	
71	TITLUL XV ACTIVE NEFINANCIARE	17,388.00	0.00	17,388.00	0.00	4,833.00	4,343.00	4,728.00	3,484.00	
7101	Active fixe	14,608.00	0.00	14,608.00	0.00	3,875.00	3,335.00	3,789.00	3,609.00	
710101	Constructii	13,793.00	0.00	13,793.00	0.00	3,875.00	3,175.00	3,134.00	3,609.00	
710102	Masini, echipamente si mijloace de transport	585.00	0.00	585.00	0.00	0.00	60.00	525.00	0.00	
710130	Alte active fixe	230.00	0.00	230.00	0.00	0.00	100.00	130.00	0.00	
7103	Reparatii capitale aferente activelor fixe	2,780.00	0.00	2,780.00	0.00	958.00	1,008.00	939.00	-125.00	
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-5.30	0.00	-5.30	0.00	-5.30	0.00	0.00	0.00	
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-5.30	0.00	-5.30	0.00	-5.30	0.00	0.00	0.00	
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-5.30	0.00	-5.30	0.00	-5.30	0.00	0.00	0.00	
850102	Plati efectuate in anii precedenti si recuperate in anul curent SD	-5.30	0.00	-5.30	0.00	-5.30	0.00	0.00	0.00	
5002	Partea I-a Servicii publice generale	35.00	0.00	35.00	0.00	0.00	20.00	15.00	0.00	
5102	Autoritati publice si actiuni externe	35.00	0.00	35.00	0.00	0.00	20.00	15.00	0.00	

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale						
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
		1=5+6+7+8	2	3	4	5	6	7	8				
B	A												
70	CHELTUIELI DE CAPITAL	35.00	0.00	35.00	0.00	0.00	20.00	15.00	0.00				
71	TITLUL XV ACTIVE NEFINANCIARE	35.00	0.00	35.00	0.00	0.00	20.00	15.00	0.00				
7101	Active fixe	35.00	0.00	35.00	0.00	0.00	20.00	15.00	0.00				
710102	Masini, echipamente si mijloace de transport	35.00	0.00	35.00	0.00	0.00	20.00	15.00	0.00				
510201	Autoritati executive si legislative	35.00	0.00	35.00	0.00	0.00	20.00	15.00	0.00				
51020103	Autoritati executive	35.00	0.00	35.00	0.00	0.00	20.00	15.00	0.00				
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	544.70	0.00	544.70	0.00	-5.30	40.00	510.00	0.00				
6102	Ordine publica si siguranta nationala	544.70	0.00	544.70	0.00	-5.30	40.00	510.00	0.00				
70	CHELTUIELI DE CAPITAL	550.00	0.00	550.00	0.00	0.00	40.00	510.00	0.00				
71	TITLUL XV ACTIVE NEFINANCIARE	550.00	0.00	550.00	0.00	0.00	40.00	510.00	0.00				
7101	Active fixe	550.00	0.00	550.00	0.00	0.00	40.00	510.00	0.00				
710102	Masini, echipamente si mijloace de transport	550.00	0.00	550.00	0.00	0.00	40.00	510.00	0.00				
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-5.30	0.00	-5.30	0.00	-5.30	0.00	0.00	0.00				
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-5.30	0.00	-5.30	0.00	-5.30	0.00	0.00	0.00				
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-5.30	0.00	-5.30	0.00	-5.30	0.00	0.00	0.00				
850102	Plati efectuate in anii precedenti si recuperate in anul curent SD	-5.30	0.00	-5.30	0.00	-5.30	0.00	0.00	0.00				
610203	Ordine publica	5.00	0.00	5.00	0.00	5.00	5.00	0.00	0.00				
61020304	Politie locala	5.00	0.00	5.00	0.00	5.00	5.00	0.00	0.00				
610205	Protectie civila si protectia contra incendiilor	539.70	0.00	539.70	0.00	539.70	35.00	510.00	0.00				
6302	Partea a III-a Cheltuieli Social - Culturale	13,176.00	0.00	13,176.00	0.00	4,987.00	4,177.00	2,133.00	1,879.00				
6502	Invatamant	10,873.00	0.00	10,873.00	0.00	4,087.00	3,777.00	1,733.00	1,276.00				
01	CHELTUIELI CURENTE	9,873.00	0.00	9,873.00	0.00	3,748.00	3,638.00	1,344.00	1,143.00				
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	2,260.00	0.00	2,260.00	0.00	1,135.00	1,125.00	0.00	0.00				
6001	Fonduri europene nerambursabile	1,874.00	0.00	1,874.00	0.00	937.00	937.00	0.00	0.00				
6002	Finantare publica nationala	30.00	0.00	30.00	0.00	20.00	10.00	0.00	0.00				
6003	Sume aferente TVA	356.00	0.00	356.00	0.00	178.00	178.00	0.00	0.00				
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	7,613.00	0.00	7,613.00	0.00	2,613.00	2,513.00	1,344.00	1,143.00				

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
6101	Fonduri din imprumut rambursabil	4,968.00	0.00	4,968.00	0.00	1,523.00	1,523.00	961.00	961.00
6102	Finantare publica nationala	1,700.00	0.00	1,700.00	0.00	800.00	700.00	200.00	0.00
6103	Sume aferente TVA	945.00	0.00	945.00	0.00	290.00	290.00	183.00	182.00
70	CHELTUIELI DE CAPITAL	1,000.00	0.00	1,000.00	0.00	339.00	139.00	389.00	133.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,000.00	0.00	1,000.00	0.00	339.00	139.00	389.00	133.00
7101	Active fixe	1,000.00	0.00	1,000.00	0.00	200.00	0.00	250.00	550.00
710101	Constructii	1,000.00	0.00	1,000.00	0.00	200.00	0.00	250.00	550.00
7103	Reparatii capitale aferente activelor fixe	0.00	0.00	0.00	0.00	139.00	139.00	139.00	-417.00
650203	Invatamant prescolar si primar	3,338.00	0.00	3,338.00	0.00	1,369.00	1,169.00	250.00	550.00
65020301	Invatamant prescolar	3,338.00	0.00	3,338.00	0.00	1,369.00	1,169.00	250.00	550.00
650204	Invatamant secundar	7,535.00	0.00	7,535.00	0.00	2,718.00	2,608.00	1,483.00	726.00
65020401	Invatamant secundar inferior	7,535.00	0.00	7,535.00	0.00	2,718.00	2,608.00	1,483.00	726.00
6602	Sanatate	400.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	400.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	400.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00
7101	Active fixe	400.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00
710101	Constructii	400.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00
660208	Servicii de sanatate publica	400.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	1,903.00	0.00	1,903.00	0.00	500.00	400.00	400.00	603.00
70	CHELTUIELI DE CAPITAL	1,903.00	0.00	1,903.00	0.00	500.00	400.00	400.00	603.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,903.00	0.00	1,903.00	0.00	500.00	400.00	400.00	603.00
7101	Active fixe	1,903.00	0.00	1,903.00	0.00	500.00	400.00	400.00	603.00
710101	Constructii	1,903.00	0.00	1,903.00	0.00	500.00	400.00	400.00	603.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	1,903.00	0.00	1,903.00	0.00	500.00	400.00	400.00	603.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	25,470.00	0.00	25,470.00	0.00	7,525.00	7,825.00	7,995.00	2,125.00
7002	Locuinte, servicii si dezvoltare publica	9,070.00	0.00	9,070.00	0.00	2,125.00	2,325.00	2,495.00	2,125.00
70	CHELTUIELI DE CAPITAL	9,070.00	0.00	9,070.00	0.00	2,125.00	2,325.00	2,495.00	2,125.00
71	TITLUL XV ACTIVE NEFINANCIARE	9,070.00	0.00	9,070.00	0.00	2,125.00	2,325.00	2,495.00	2,125.00
7101	Active fixe	9,070.00	0.00	9,070.00	0.00	2,125.00	2,325.00	2,495.00	2,125.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
710101	Constructii	8,840.00	0.00	8,840.00	0.00	2,125.00	2,225.00	2,365.00	2,125.00	
710130	Alte active fixe	230.00	0.00	230.00	0.00	0.00	100.00	130.00	0.00	
700205	Alimentare cu apa si amenajari hidrotehnice	5,700.00	0.00	5,700.00	0.00	1,425.00	1,425.00	1,425.00	1,425.00	
70020501	Alimentare cu apa	5,700.00	0.00	5,700.00	0.00	1,425.00	1,425.00	1,425.00	1,425.00	
700206	Iluminat public si electrificari rurale	2,340.00	0.00	2,340.00	0.00	500.00	600.00	740.00	500.00	
700207	Alimentare cu gaze naturale in localitati	800.00	0.00	800.00	0.00	200.00	200.00	200.00	200.00	
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	230.00	0.00	230.00	0.00	0.00	100.00	130.00	0.00	
7402	Protectia mediului	16,400.00	0.00	16,400.00	0.00	5,400.00	5,500.00	5,500.00	0.00	
01	CHELTUIELI CURENTE	16,300.00	0.00	16,300.00	0.00	5,300.00	5,500.00	5,500.00	0.00	
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	16,300.00	0.00	16,300.00	0.00	5,300.00	5,500.00	5,500.00	0.00	
6101	Fonduri din imprumut rambursabil	12,600.00	0.00	12,600.00	0.00	4,200.00	4,200.00	4,200.00	0.00	
6102	Finantare publica nationala	1,300.00	0.00	1,300.00	0.00	300.00	500.00	500.00	0.00	
6103	Sume aferente TVA	2,400.00	0.00	2,400.00	0.00	800.00	800.00	800.00	0.00	
70	CHELTUIELI DE CAPITAL	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	
7101	Active fixe	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	
710101	Constructii	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	
740206	Canalizarea si tratarea apelor reziduale	16,400.00	0.00	16,400.00	0.00	5,400.00	5,500.00	5,500.00	0.00	
7902	Partea a V-a Actiuni economice	6,531.00	0.00	6,531.00	0.00	1,942.00	1,962.00	1,462.00	1,165.00	
8002	Actiuni generale economice, comerciale si de munca	1,050.00	0.00	1,050.00	0.00	500.00	500.00	50.00	0.00	
70	CHELTUIELI DE CAPITAL	1,050.00	0.00	1,050.00	0.00	500.00	500.00	50.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	1,050.00	0.00	1,050.00	0.00	500.00	500.00	50.00	0.00	
7101	Active fixe	1,050.00	0.00	1,050.00	0.00	500.00	500.00	50.00	0.00	
710101	Constructii	1,050.00	0.00	1,050.00	0.00	500.00	500.00	50.00	0.00	
800201	Actiuni generale economice si comerciale	1,050.00	0.00	1,050.00	0.00	500.00	500.00	50.00	0.00	
80020130	Alte cheltuieli pentru actiuni generale economice si comerciale	1,050.00	0.00	1,050.00	0.00	500.00	500.00	50.00	0.00	
8402	Transporturi	5,481.00	0.00	5,481.00	0.00	1,442.00	1,462.00	1,412.00	1,165.00	
01	CHELTUIELI CURENTE	2,201.00	0.00	2,201.00	0.00	573.00	543.00	543.00	542.00	

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial 1=5+6+7+8	Influenta + / - 2	Buget rectificat 3	din care credite bugetare destinate stingerii platilor restante 4	Trim I 5	Trim II 6	Trim III 7	Trim IV 8
B	A								
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	2,201.00	0.00	2,201.00	0.00	543.00	543.00	542.00	
6001	Fonduri europene nerambursabile	1,824.00	0.00	1,824.00	0.00	456.00	456.00	456.00	
6002	Finantare publica nationala	30.00	0.00	30.00	0.00	0.00	0.00	0.00	
6003	Sume aferente TVA	347.00	0.00	347.00	0.00	87.00	87.00	86.00	
70	CHELTUIELI DE CAPITAL	3,280.00	0.00	3,280.00	0.00	869.00	869.00	623.00	
71	TITLUL XV ACTIVE NEFINANCIARE	3,280.00	0.00	3,280.00	0.00	869.00	869.00	623.00	
7101	Active fixe	500.00	0.00	500.00	0.00	50.00	50.00	331.00	
710101	Constructii	500.00	0.00	500.00	0.00	50.00	50.00	331.00	
7103	Reparatii capitale aferente activelor fixe	2,780.00	0.00	2,780.00	0.00	819.00	869.00	292.00	
840203	Transport rutier	5,481.00	0.00	5,481.00	0.00	1,442.00	1,412.00	1,165.00	
84020301	Drumuri si poduri	3,280.00	0.00	3,280.00	0.00	869.00	869.00	623.00	
84020302	Transport in comun	2,201.00	0.00	2,201.00	0.00	573.00	543.00	542.00	
9602	Rezerve, Excedent/Deficit	-10,119.39	0.00	-10,119.39	0.00	-3,059.70	-2,666.49	572.90	
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9902	Deficit	10,119.39	0.00	10,119.39	0.00	3,059.70	2,666.49	-572.90	
990297	Deficitul sectiunii de dezvoltare	10,119.39	0.00	10,119.39	0.00	3,059.70	2,666.49	-572.90	

PRESEDINTE DE SEDINTA,



CONTRASEMNEAZA,
SECRETARUL GENERAL AL COMUNEI
EGHET LARISA FI

INTOCMIT,
LUPU LENUTA